



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	27,037,800,000 24,674,114,570 (91.26%)	13,814,819,000 11,424,596,755 (82.70%)	829,871,000 740,358,356 (89.21%)	0 0.00%	0 0.00%	0 0.00%	14,850,000,000 14,850,000,000 (100.00%)	0 0.00%	0 0.00%	56,532,490,000 51,689,069,681 (91.43%)
		SISA	2,363,685,430	2,390,222,245	89,512,644	0	0	0	0	0	0	4,843,420,319
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	2,988,628,000 2,444,058,627 (81.78%)	9,357,832,000 9,276,273,481 (99.13%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,346,460,000 11,720,332,108 (94.93%)
		SISA	0	544,569,373	81,558,519	0	0	0	0	0	0	626,127,892
GRAND TOTAL		PAGU REALISASI	27,037,800,000 24,674,114,570 (91.26%)	16,803,447,000 13,868,655,382 (82.53%)	10,187,703,000 10,016,631,837 (98.32%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	14,850,000,000 14,850,000,000 (100.00%)	0 (0.00%)	0 (0.00%)	68,878,950,000 63,409,401,789 (92.06%)
		SISA	2,363,685,430	2,934,791,618	171,071,163	0	0	0	0	0	0	5,469,548,211