



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU	17,299,967,000	9,542,151,000	5,005,350,000	0	0	0	14,520,000,000	0	0	46,367,468,000
		REALISASI	17,033,564,518 (98.46%)	9,125,809,240 (95.64%)	4,946,116,869 (98.82%)	0.00%	0.00%	0.00%	14,520,000,000 (100.00%)	0.00%	0.00%	45,625,490,627 (98.40%)
		SISA	266,402,482	416,341,760	59,233,131	0	0	0	0	0	0	741,977,373
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU	0	7,784,968,000	2,856,425,000	0	0	0	0	0	0	10,641,393,000
		REALISASI	0.00%	7,203,855,804 (92.54%)	2,726,776,250 (95.46%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,930,632,054 (93.32%)
		SISA	0	581,112,196	129,648,750	0	0	0	0	0	0	710,760,946
GRAND TOTAL		PAGU	17,299,967,000	17,327,119,000	7,861,775,000	0	0	0	14,520,000,000	0	0	57,008,861,000
		REALISASI	17,033,564,518 (98.46%)	16,329,665,044 (94.24%)	7,672,893,119 (97.60%)	(0.00%)	(0.00%)	(0.00%)	14,520,000,000 (100.00%)	(0.00%)	(0.00%)	55,556,122,681 (97.45%)
		SISA	266,402,482	997,453,956	188,881,881	0	0	0	0	0	0	1,452,738,319