



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	11,098,574,000	9,839,959,000	5,217,086,000	0	0	0	13,596,000,000	0	0	39,751,619,000
			11,098,466,738 (100.00%)	9,816,469,714 (99.76%)	5,217,004,220 (100.00%)	0.00%	0.00%	0.00%	13,596,000,000 (100.00%)	0.00%	0.00%	39,727,940,672 (99.94%)
		SISA	107,262	23,489,286	81,780	0	0	0	0	0	0	23,678,328
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0	7,334,711,000	0	0	0	0	0	0	0	7,334,711,000
			0.00%	6,898,990,049 (94.06%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,898,990,049 (94.06%)
		SISA	0	435,720,951	0	0	0	0	0	0	0	435,720,951
GRAND TOTAL		PAGU REALISASI	11,098,574,000	17,174,670,000	5,217,086,000	0	0	0	13,596,000,000	0	0	47,086,330,000
			11,098,466,738 (100.00%)	16,715,459,763 (97.33%)	5,217,004,220 (100.00%)	(0.00%)	(0.00%)	(0.00%)	13,596,000,000 (100.00%)	(0.00%)	(0.00%)	46,626,930,721 (99.02%)
		SISA	107,262	459,210,237	81,780	0	0	0	0	0	0	459,399,279