

RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB

UNIT ORG

UNIT KERJA

ALOKASI

(025)

(05)

(690222)

Rp. 43,408,658,000

KEMENTERIAN AGAMA

Ditjen Bimbingan Masyarakat Kristen

INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL                               | PERHITUNGAN TAHUN 2026 |              |                | SD/ CP |
|--------------|------------------------------------------------------------------------------------|------------------------|--------------|----------------|--------|
|              |                                                                                    | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA   |        |
| (1)          | (2)                                                                                | (3)                    | (4)          | (5)            | (6)    |
| 025.05.DK    | Program Pendidikan Tinggi                                                          |                        |              | 16,062,488,000 |        |
| 5101         | Peningkatan Akses, Mutu, Kesejahteraan dan Subsidi Pendidikan Tinggi Agama Kristen |                        |              | 16,062,488,000 |        |
| 5101.BEA     | Bantuan Masyarakat[Base Line]                                                      | 1.0 Orang              |              | 24,000,000     |        |
| 5101.BEA.001 | Lokasi : KOTA KUPANG                                                               | 1.0 Orang              |              | 24,000,000     |        |
| 004          | Tunjangan Profesi Dosen Non ASN Perguruan Tinggi Keagamaan Kristen                 |                        |              | 24,000,000     | U      |
| A            | Dukungan Operasional Penyelenggaraan Pendidikan                                    |                        |              | 24,000,000     |        |
| 511153       | Tunjangan Profesi Dosen Non ASN                                                    |                        |              | 24,000,000     |        |
|              | Belanja Tunjangan Profesi Dosen                                                    |                        |              | 24,000,000     |        |
|              | (KPPN.039-Kupang )                                                                 |                        |              |                |        |
|              | - Tunjangan Profesi Dosen Non ASN [1 Org x 12 Bln]                                 | 12.0 OB                | 2,000,000    | 24,000,000     |        |
| 5101.BEI     | Bantuan Lembaga[Base Line]                                                         | 1.0 Lembaga            |              | 5,058,392,000  |        |
| 5101.BEI.001 | Lokasi : KOTA KUPANG                                                               | 1.0 Lembaga            |              | 5,058,392,000  |        |
| 004          | BOPTN Non Penelitian Perguruan Tinggi Keagamaan Kristen Negeri                     |                        |              | 5,058,392,000  | U      |
| BA           | Dukungan Operasional Penyelenggaraan Pendidikan                                    |                        |              | 2,274,570,000  |        |
| 521111       | Honorarium Dosen Tetap Bukan PNS (BIRO AUAK)                                       |                        |              | 2,274,570,000  |        |
|              | Belanja Keperluan Perkantoran                                                      |                        |              | 2,274,570,000  |        |
|              | (KPPN.039-Kupang )                                                                 |                        |              |                |        |
|              | - PPPK Paruh Waktu [9 Org x 13 Bln]                                                | 117.0 OB               | 3,300,000    | 386,100,000    |        |
|              | - Honorarium Dosen Luar Biasa Mengajar S1 [26 Org x 20 sks x 16 hadir]             | 8320.0 OB              | 60,000       | 499,200,000    |        |
|              | - Honorarium Dosen Luar Biasa Mengajar S2 [1 Org x 16 hdr x 2 smtr]                | 32.0 OB                | 350,000      | 11,200,000     |        |
|              | - Honorarium Dosen Luar Biasa Mengajar S3 [2 Org x 16 hadir x 2 smtr]              | 64.0 OB                | 450,000      | 28,800,000     |        |
|              | - Outsourcing Tenaga Kebersihan Perkantoran [13 Org x 7 Bln]                       | 91.0 OB                | 3,650,000    | 332,150,000    |        |
|              | - Outsourcing Tenaga Pengemudi [8 Org x 7 Bln]                                     | 56.0 OB                | 3,700,000    | 207,200,000    |        |
|              | - Outsourcing Tenaga Keamanan Perkantoran [16 Org x 7 Bln]                         | 112.0 OB               | 3,650,000    | 408,800,000    |        |
|              | - outsourcing Tenaga Pemeliharaan Taman, IT Broadcast [4 Org x 8 Bln]              | 32.0 OB                | 3,700,000    | 118,400,000    |        |
|              | - Pegawai PPNP [10 Org x 12 Bln]                                                   | 120.0 OB               | 2,356,000    | 282,720,000    |        |
| BB           | Belanja Keperluan Alat Tulis Kantor Kegiatan Fakultas, Unit dan Biro / Biro AUAK   |                        |              | 432,358,000    |        |
|              |                                                                                    |                        |              |                | RM     |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (025) KEMENTERIAN AGAMA  
UNIT ORG (05) Ditjen Bimbingan Masyarakat Kristen  
UNIT KERJA (690222) INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG  
ALOKASI Rp. 43,408,658,000

Halaman : 2

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                        | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                    | (3)                    | (4)          | (5)          | (6)       |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.039-Kupang )             |                        |              | 326,534,000  | RM        |
|        | > Keperluan Rektorat, Biro AUAK, Fakultas, Pasca Sarjana               |                        |              | 326,534,000  |           |
|        | - Cetak                                                                | 275.0 Eks              | 15,000       | 4,125,000    |           |
|        | - Fotocopy [10000 eks x 10 Bln]                                        | 100000.0 Eks           | 300          | 30,000,000   |           |
|        | - Jamuan Tamu [12 org x 12 Bln x 22 Hari]                              | 3168.0 OB              | 50,000       | 158,400,000  |           |
|        | - Snack [100 org x 12 Bln]                                             | 1200.0 OB              | 20,000       | 24,000,000   |           |
|        | - Konsumsi [20 org x 4 Kali x 12 Bln]                                  | 960.0 OB               | 45,000       | 43,200,000   |           |
|        | - Keperluan Perkantoran                                                | 12.0 Bulan             | 3,100,000    | 37,200,000   |           |
|        | - Spanduk                                                              | 20.0 bh                | 367,000      | 7,340,000    |           |
|        | - Langganan Website                                                    | 1.0 Tahun              | 4,769,000    | 4,769,000    |           |
|        | - Air Mineral Isi Ulang Galon [70 galon x 1 kali x 5 bln]              | 350.0 galon            | 50,000       | 17,500,000   |           |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.039-Kupang ) |                        |              | 105,824,000  | RM        |
|        | - Kertas A4 (80 Gram) [100 Rim x 2 smtr]                               | 200.0 Rim              | 75,000       | 15,000,000   |           |
|        | - Kertas F4 (80 Gram) [100 Rim x 2 smtr]                               | 200.0 Rim              | 85,000       | 17,000,000   |           |
|        | - Map L Plastik Bening [200 pcs x 2 smtr]                              | 400.0 Rim              | 3,000        | 1,200,000    |           |
|        | - Map Batik [200 pcs x 2 smtr]                                         | 400.0 Rim              | 5,000        | 2,000,000    |           |
|        | - Map Ordner Folio (Bantex) 1465 Hijau [100 pcs x 2 smtr]              | 200.0 Rim              | 48,000       | 9,600,000    |           |
|        | - Bolpoin Ball Liner Biru [30 LS x 2 smtr]                             | 60.0 LS                | 28,000       | 1,680,000    |           |
|        | - Bolpoin Faster Hitam [50 LS x 2 smtr]                                | 100.0 LS               | 56,000       | 5,600,000    |           |
|        | - Catridge [15 BH x 2 smtr]                                            | 30.0 BH                | 410,000      | 12,300,000   |           |
|        | - Tinta Refill Canon [30 Btl x 2 smtr]                                 | 60.0 Btl               | 91,000       | 5,460,000    |           |
|        | - Isi Hekter [75 Btl x 2 smtr]                                         | 150.0 bh               | 37,000       | 5,550,000    |           |
|        | - Tinta Printer Epson [25 Btl x 2 smtr]                                | 50.0 BH                | 220,000      | 11,000,000   |           |
|        | - Amplop [40 dos x 2 smtr]                                             | 80.0 dos               | 37,000       | 2,960,000    |           |
|        | - Staples [11 BH x 2 smtr]                                             | 22.0 smtr              | 67,000       | 1,474,000    |           |
|        | - Map Lembaga                                                          | 300.0 BH               | 50,000       | 15,000,000   |           |
| BC     | <i>Sewa Paket Zoom Fakultas, Unit dan Biro / Biro AUAK</i>             |                        |              | 17,760,000   | RM        |
| 522119 | <u>Belanja Langganan Daya dan Jasa Lainnya</u><br>(KPPN.039-Kupang )   |                        |              | 17,760,000   |           |
|        | - Sewa Paket Zoom Tahunan [1 tahun x 4 Unit]                           | 4.0 Thn                | 4,440,000    | 17,760,000   | RM        |
| BD     | <i>Dies Natalis / BAUAK</i>                                            |                        |              | 95,900,000   |           |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.039-Kupang )        |                        |              | 10,000,000   | RM        |
|        | - Uang Pembinaan                                                       | 20.0 Org               | 500,000      | 10,000,000   |           |

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ALOKASI Rp. 43,408,658,000

Halaman : 3

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | PERHITUNGAN TAHUN 2026                                                                                                                                                                                                |                                                                                                                                                                                                |                                                                                                                                                                                                                                                  | SD/<br>CP |
|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | VOLUME                                                                                                                                                                                                                | HARGA SATUAN                                                                                                                                                                                   | JUMLAH BIAYA                                                                                                                                                                                                                                     |           |
| (1)    | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | (3)                                                                                                                                                                                                                   | (4)                                                                                                                                                                                            | (5)                                                                                                                                                                                                                                              | (6)       |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )<br>- Dekorasi<br>- Tumpeng<br>- Cetak Undangan<br>- konsumsi Panitia dan Undangan [1300 Org x 1 Kali x 1 Keg]<br>- Publikasi Media<br>- Spanduk<br>- Buket Bunga                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1.0 Keg<br>1.0 Keg<br>400.0 BH<br>1300.0 OK<br>1.0 Keg<br>1.0 BH<br>14.0 BH                                                                                                                                           | 2,500,000<br>3,000,000<br>10,000<br>45,000<br>3,000,000<br>500,000<br>250,000                                                                                                                  | 75,000,000<br>2,500,000<br>3,000,000<br>4,000,000<br>58,500,000<br>3,000,000<br>500,000<br>3,500,000                                                                                                                                             | RM        |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.039-Kupang )<br>- Sewa Gedung                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1.0 Hari                                                                                                                                                                                                              | 10,500,000                                                                                                                                                                                     | 10,500,000                                                                                                                                                                                                                                       | RM        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.039-Kupang )<br>- Rohaniawan [1 Org x 1 Keg]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1.0 Org                                                                                                                                                                                                               | 400,000                                                                                                                                                                                        | 400,000                                                                                                                                                                                                                                          | RM        |
| BE     | <i>Wisuda / Layanan Akademik</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                       |                                                                                                                                                                                                | 436,090,000                                                                                                                                                                                                                                      |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )<br>- Konsumsi Latihan Paduan Suara [55 Org x 7 Hari x 2 Keg]<br>- Medali Wisuda<br>- Toga [250 BH x 2 Keg]<br>- Buku Panduan Wisuda [30 BH x 2 Keg]<br>- Cetak Blanko Ijazah [175 BH x 2 Keg]<br>- Cetak Blanko Transkrip Nilai [175 BH x 2 Keg]<br>- Publikasi Media Cetak dan Elektronik [2 Keg]<br>- Dokumentasi Multimedia (Foto, Video, Live Streaming, dsb)<br>- Konsumsi Persiapan Wisuda dan saat wisuda [100 Org x 1 Kali x 2 Keg]<br>- Konsumsi Tamu Undangan [100 Org x 2 kali x 2 keg]<br>- Cetak Undangan Wisuda Tahun 2026 [2 Keg x 175 Eks]<br>- Snack Gladi Wisuda [60 Org x 1 kali x 2 keg]<br>- Penghargaan Kepada Lulusan Terbaik<br>- Buah Tamu [25 paket x 2 keg]<br>- Aqua botol 600 ml<br>- Laundry Toga Senat [12 pcs x 2 keg]<br>- Sewa Pakaian MC dan Pembawa Bendera [7 org x 2 keg]<br>- Konsumsi Panitia, Wisudawan dan Pendamping Wisuda Tahap 2 [1300 Org x 1 Kali x 1 keg] | 770.0 OK<br>800.0 BH<br>500.0 BH<br>60.0 BH<br>350.0 BH<br>350.0 BH<br>2.0 Keg<br>2.0 Keg<br>200.0 OK<br>400.0 OK<br>350.0 bh<br>120.0 OK<br>2.0 Keg<br>50.0 Paket<br>50.0 dos<br>24.0 dos<br>14.0 paket<br>1300.0 OK | 25,000<br>35,000<br>200,000<br>50,000<br>30,000<br>20,000<br>5,000,000<br>20,000,000<br>50,000<br>35,000<br>15,000<br>22,000<br>1,000,000<br>100,000<br>55,000<br>100,000<br>200,000<br>50,000 | 19,250,000<br>28,000,000<br>100,000,000<br>3,000,000<br>10,500,000<br>7,000,000<br>10,000,000<br>40,000,000<br>10,000,000<br>14,000,000<br>5,250,000<br>2,640,000<br>2,000,000<br>5,000,000<br>2,750,000<br>2,400,000<br>2,800,000<br>65,000,000 | RM        |

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KEMEN/LEMB (025) KEMENTERIAN AGAMA  
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UNIT KERJA (690222) INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG  
ALOKASI Rp. 43,408,658,000

Halaman : 4

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                         | PERHITUNGAN TAHUN 2026                                           |                                                             |                                                                       | SD/<br>CP |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------------------------|-----------------------------------------------------------------------|-----------|
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | VOLUME                                                           | HARGA SATUAN                                                | JUMLAH BIAYA                                                          |           |
| (1)    | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | (3)                                                              | (4)                                                         | (5)                                                                   | (6)       |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.039-Kupang )<br>- Sewa gedung wisuda tahap 2 [1 hari x 1 Keg]<br>- Sewa gedung wisuda tahap 1 [1200 Org x 1 Keg]                                                                                                                                                                                                                                                                                                                                   | 1.0 Hari<br>1200.0 Pkt                                           | 10,500,000<br>80,000                                        | 106,500,000<br>10,500,000<br>96,000,000                               | RM        |
| BG     | <u>Pengadaan Jas Almamater Mahasiswa Baru Tahun Angkatan 2026/ L Akademik</u>                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                  |                                                             | 260,000,000                                                           |           |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u><br>(KPPN.039-Kupang )<br>- Jas Almamater Mahasiswa Baru                                                                                                                                                                                                                                                                                                                                                                           | 1300.0 PCS                                                       | 200,000                                                     | 260,000,000                                                           | RM        |
| PA     | <u>Kuliah Kerja Nyata / LP2M</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                  |                                                             | 215,234,000                                                           | SBM       |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )<br>- Spanduk<br>Pulsa Panitia Inti untuk Survey lokasi KKN, info<br>pengantaran mahasiswa, monitoring mahasiswa, dan<br>penjemputan Mahasiswa KKN [23 org x 1 keg x 1 Kali]<br>- Konsumsi Persiapan Panitia [23 org x 1 kali]<br>- Konsumsi Pembekalan KKN, Panitia, Peserta Pemateri<br>dan Moderator [1102 org x 3 hari x 1 kali]<br>- Plakat kelembagaan<br>- Cetak buku KKN untuk Pembimbing / Guru Pamong<br>[250 Buku x 1 Keg] | 1.0 BH<br>23.0 org<br>23.0 ok<br>3306.0 ok<br>3.0 BH<br>250.0 BH | 500,000<br>100,000<br>40,000<br>19,000<br>200,000<br>34,000 | 500,000<br>2,300,000<br>920,000<br>62,814,000<br>600,000<br>8,500,000 | RM        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.039-Kupang )<br>- Honorarium Pendamping Desa/Kecamatan<br>Pelaksanaan Kegiatan di Tempat Praktik<br>- Honorarium Pembimbing/Guru Pamong Pelaksanaan<br>Kegiatan di Tempat Praktik<br>- Honorarium Narasumber luar [2 Org x 3 JPL x 1 keg]<br>- Honorarium Rohaniawan pembukaan dan penutupan 2<br>org x 2 keg                                                                                                                              | 51.0 OK<br>1028.0 OM<br>6.0 OJ<br>2.0 OJ                         | 600,000<br>100,000<br>900,000<br>400,000                    | 139,600,000<br>30,600,000<br>102,800,000<br>5,400,000<br>800,000      | RM        |
| PB     | <u>Pengabdian Kepada Masyarakat</u>                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                  |                                                             | 720,000,000                                                           |           |

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Halaman : 5

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                     | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|---------------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                                             | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                                         | (3)                    | (4)          | (5)          | (6)       |
| 521233 | <u>Belanja Barang Pemberian Bantuan Operasional dalam bentuk uang</u><br>(KPPN.039-Kupang ) |                        |              | 720,000,000  | RM        |
|        | - Prodi Manajemen Pendidikan                                                                | 2.0 klmpk              | 20,000,000   | 40,000,000   |           |
|        | - Prodi Pendidikan Seni Keagamaan                                                           | 2.0 klmpk              | 20,000,000   | 40,000,000   |           |
|        | - Prodi Bimbingan dan Konseling                                                             | 2.0 klmpk              | 20,000,000   | 40,000,000   |           |
|        | - Prodi Pendidikan Penyuluh agama                                                           | 2.0 klmpk              | 20,000,000   | 40,000,000   |           |
|        | - Prodi Pastoral Konseling                                                                  | 2.0 klmpk              | 20,000,000   | 40,000,000   |           |
|        | - Prodi Kepemimpinan Kristen                                                                | 2.0 klmpk              | 20,000,000   | 40,000,000   |           |
|        | - Prodi Sosiologi Agama                                                                     | 2.0 klmpk              | 20,000,000   | 40,000,000   |           |
|        | - Prodi Misiologi                                                                           | 2.0 klmpk              | 20,000,000   | 40,000,000   |           |
|        | - Prodi psikologi Kristen                                                                   | 2.0 klmpk              | 20,000,000   | 40,000,000   |           |
|        | - Prodi Musik gereja                                                                        | 2.0 klmpk              | 20,000,000   | 40,000,000   |           |
|        | - Prodi Seni Pertunjukan Keagamaan                                                          | 2.0 klmpk              | 20,000,000   | 40,000,000   |           |
|        | - Prodi Pend Musik Gereja                                                                   | 2.0 klmpk              | 20,000,000   | 40,000,000   |           |
|        | - Prodi Pascasarjana                                                                        | 2.0 klmpk              | 20,000,000   | 40,000,000   |           |
|        | - Prodi Doktoral                                                                            | 2.0 klmpk              | 20,000,000   | 40,000,000   |           |
|        | - Prodi Pend Agama Kristen                                                                  | 6.0 klmpk              | 20,000,000   | 120,000,000  |           |
|        | - Prodi Pend Anak Usia Dini                                                                 | 2.0 klmpk              | 20,000,000   | 40,000,000   |           |
| PC     | <i>Mentality Building in Action Expo Moderasi Beragama / LP2M</i>                           |                        |              | 50,490,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )                                                  |                        |              | 29,990,000   | RM        |
|        | - Cetak buku                                                                                | 100.0 eks              | 150,000      | 15,000,000   |           |
|        | - Konsumsi [100 org x 2 Hari x 1 keg]                                                       | 200.0 OK               | 52,000       | 10,400,000   |           |
|        | - Snack [100 org x 2 Hari x 1 kali x 1 keg]                                                 | 200.0 OK               | 21,000       | 4,200,000    |           |
|        | - Spanduk                                                                                   | 1.0 BH                 | 390,000      | 390,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.039-Kupang )                                           |                        |              | 19,200,000   | RM        |
|        | - Honor Narasumber [4 org x 4 JPL x 1 keg]                                                  | 16.0 OJ                | 1,200,000    | 19,200,000   |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.039-Kupang )                                 |                        |              | 1,300,000    | RM        |
|        | - Penginapan Narsum [1 org x 2 hari x 1 keg]                                                | 2.0 Keg                | 650,000      | 1,300,000    |           |
| UA     | <i>Langganan Sistem Informasi Akademik / WR I, Akademik, TIPD</i>                           |                        |              | 293,040,000  |           |
| 522119 | <u>Belanja Langganan Daya dan Jasa Lainnya</u><br>(KPPN.039-Kupang )                        |                        |              | 293,040,000  | RM        |
|        | - Langganan Sistem Informasi Akademik                                                       | 1.0 paket              | 293,040,000  | 293,040,000  |           |
| UB     | <i>Fasilitator Penilai BKD / WR II</i>                                                      |                        |              | 42,900,000   |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.039-Kupang )                                           |                        |              | 42,900,000   | RM        |
|        | - Fasilitator Penilai BKD [11 org x 26 Org x 2 Keg]                                         | 572.0 OK               | 75,000       | 42,900,000   |           |

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KEMEN/LEMB (025) KEMENTERIAN AGAMA  
 UNIT ORG (05) Ditjen Bimbingan Masyarakat Kristen  
 UNIT KERJA (690222) INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG  
 ALOKASI Rp. 43,408,658,000

Halaman : 6

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL                  | PERHITUNGAN TAHUN 2026 |              |               | SD/ CP |
|--------------|-----------------------------------------------------------------------|------------------------|--------------|---------------|--------|
|              |                                                                       | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |        |
| (1)          | (2)                                                                   | (3)                    | (4)          | (5)           | (6)    |
| UC           | Jasa Konsultasi hukum / WR II                                         |                        |              | 201,150,000   |        |
| 521211       | Belanja Bahan                                                         |                        |              | 20,500,000    | RM     |
|              | (KPPN.039-Kupang )                                                    |                        |              |               |        |
|              | - Cetak                                                               | 50.0 Eks               | 50,000       | 2,500,000     |        |
|              | - Konsumsi [5 Org x 50 Kali]                                          | 250.0 OK               | 52,000       | 13,000,000    |        |
|              | - Dokumen Hukum                                                       | 10.0 Dok               | 500,000      | 5,000,000     |        |
| 522131       | Belanja Jasa Konsultan                                                |                        |              | 180,650,000   | RM     |
|              | (KPPN.039-Kupang )                                                    |                        |              |               |        |
|              | - Jasa Pendampingan Hukum                                             | 1.0 Thn                | 180,650,000  | 180,650,000   |        |
| UE           | Pelatihan dan sertifikasi kompetensi pengadaan Barang dan Jasa / WR 2 |                        |              | 18,900,000    |        |
| 521119       | Belanja Barang Operasional Lainnya                                    |                        |              | 18,900,000    | RM     |
|              | (KPPN.039-Kupang )                                                    |                        |              |               |        |
|              | - Biaya Pelatihan Barjas                                              | 3.0 Org                | 6,300,000    | 18,900,000    |        |
| 5101.BEN     | Bantuan Peserta Didik[Penambahan alokasi dari SABA 999.08 ke 9A]      | 100.0 Orang            |              | 480,000,000   |        |
| -----        |                                                                       |                        |              |               |        |
| 5101.BEN.001 | Bantuan Beasiswa PPA Mahasiswa PTK Kristen                            | 100.0 Orang            |              | 480,000,000   |        |
| 051          | Pemberian Bantuan Beasiswa PPA pada PTK Kristen                       |                        |              | 480,000,000   | U      |
| A            | Mahasiswa Penerima Beasiswa PPA                                       |                        |              | 480,000,000   |        |
| 521233       | Belanja Barang Pemberian Bantuan Operasional dalam bentuk uang        |                        |              | 480,000,000   | RM     |
|              | (KPPN.039-Kupang )                                                    |                        |              |               |        |
|              | - Mahasiswa Penerima Beasiswa PPA                                     | 100.0 ORG              | 4,800,000    | 480,000,000   |        |
| 5101.BGC     | Tata Kelola Kelembagaan Publik Bidang Pendidikan[Base Line]           | 1.0 Lembaga            |              | 3,929,491,000 |        |
| -----        |                                                                       |                        |              |               |        |
| 5101.BGC.001 | Penguatan Tata Kelola PTKKN melalui Pemanfaatan PNB                   | 1.0 Lembaga            |              | 3,929,491,000 |        |
| 051          | Penyelenggaraan Pelaksanaan Operasional (PNBP)                        |                        |              | 3,929,491,000 | U      |
| BA           | Operasional Kegiatan Kemahasiswaan / BAUAK dan WR 3                   |                        |              | 117,294,000   |        |
| 521211       | Belanja Bahan                                                         |                        |              | 95,094,000    | PNP    |
|              | (KPPN.039-Kupang )                                                    |                        |              |               |        |
|              | > Kegiatan Pengembangan Mahasiswa Bakat, Seni dan Olahraga            |                        |              | 95,094,000    |        |
|              | - Perlengkapan Olahraga                                               | 10.0 BH                | 238,700      | 2,387,000     |        |
|              | - Plakat Kelembagaan                                                  | 20.0 BH                | 400,000      | 8,000,000     |        |
|              | - Fotocopy                                                            | 13590.0 eks            | 300          | 4,077,000     |        |
|              | - Konsumsi [35 Org x 12 keg x 3 kali]                                 | 1260.0 OK              | 47,000       | 59,220,000    |        |
|              | - Snack [30 Org x 10 keg x 2 kali]                                    | 600.0 OK               | 22,000       | 13,200,000    |        |
|              | - Trophy Penghargaan                                                  | 6.0 pkt                | 435,000      | 2,610,000     |        |
|              | - Pendaftaran Pertandingan                                            | 8.0 Keg                | 700,000      | 5,600,000     |        |

RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB  
UNIT ORG  
UNIT KERJA  
ALOKASI

(025)  
(05)  
(690222)  
Rp. 43,408,658,000

KEMENTERIAN AGAMA  
Ditjen Bimbingan Masyarakat Kristen  
INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                     | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|---------------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                                             | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                                         | (3)                    | (4)          | (5)          | (6)       |
| 521231 | Belanja Barang Pemberian Penghargaan dalam bentuk uang<br>(KPPN.039-Kupang )                |                        |              | 12,500,000   | PNP       |
|        | - Uang Pembinaan [5 org x 5 keg]                                                            | 25.0 Org               | 500,000      | 12,500,000   |           |
| 522151 | Belanja Jasa Profesi<br>(KPPN.039-Kupang )                                                  |                        |              | 9,700,000    | PNP       |
|        | - Honorarium Narasumber [3 org x 3 JPL]                                                     | 9.0 OJ                 | 900,000      | 8,100,000    | SBM       |
|        | - Rohaniawan                                                                                | 4.0 Org                | 400,000      | 1,600,000    |           |
| BB     | PPL / Layanan Akademik                                                                      |                        |              | 426,848,000  |           |
| 521211 | Belanja Bahan<br>(KPPN.039-Kupang )                                                         |                        |              | 63,048,000   | PNP       |
|        | - Spanduk                                                                                   | 1.0 Bh                 | 568,000      | 568,000      |           |
|        | - Snack Persiapan Panitia [120 Org x 2 Kali]                                                | 240.0 OK               | 22,000       | 5,280,000    |           |
|        | - Snack Pembekalan PPL Peserta, Panitia, Pemateri dan Moderator [1300 Org x 1 Kali x 2 Keg] | 2600.0 OK              | 22,000       | 57,200,000   |           |
|        |                                                                                             |                        |              | 57,200,000   |           |
| 522151 | Belanja Jasa Profesi<br>(KPPN.039-Kupang )                                                  |                        |              | 218,800,000  | PNP       |
|        | - Pembimbing/ Mentor                                                                        | 135.0 Org              | 600,000      | 81,000,000   |           |
|        | - Honorarium Pembimbing Praktik Pengalaman Lapangan/Dosen Pembimbing                        | 120.0 Org              | 350,000      | 42,000,000   |           |
|        | - Pembimbing/Guru Pamong                                                                    | 900.0 Org              | 100,000      | 90,000,000   |           |
|        | - Narasumber [2 Org x 3 JPL]                                                                | 6.0 OJ                 | 900,000      | 5,400,000    |           |
|        | - Rohaniawan                                                                                | 1.0 Org                | 400,000      | 400,000      |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (025) KEMENTERIAN AGAMA  
UNIT ORG (05) Ditjen Bimbingan Masyarakat Kristen  
UNIT KERJA (690222) INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG  
ALOKASI Rp. 43,408,658,000

Halaman : 8

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | PERHITUNGAN TAHUN 2026        |                             |                                                                                                                                                                                                                                                                                                                                                                                      | SD/<br>CP |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | VOLUME                        | HARGA SATUAN                | JUMLAH BIAYA                                                                                                                                                                                                                                                                                                                                                                         |           |
| (1)    | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | (3)                           | (4)                         | (5)                                                                                                                                                                                                                                                                                                                                                                                  | (6)       |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.039-Kupang )<br>> Perjalanan Dinas Survey<br>- Transport Dalam Kota Kupang [15 Org x 2 PP]<br>- Uang Harian Dalam Kota Kupang [15 Org x 2 Hr]<br>- Transport Dalam Kab Kupang [10 Org x 2 PP]<br>- Uang Harian Dalam Kab Kupang [10 Org x 2 Hr]<br>- Penginapan Dalam Kab Kupang (Semau) [1 Org x 1 Mlm]<br>- Transport Dalam Kab TTS [5 Org x 2 PP]<br>- Uang Harian Dalam Kab TTS [5 Org x 3 Hr]<br>- Penginapan Dalam Kab TTS [5 Org x 2 Mlm]<br>- Transport Dalam Kab Rote [1 Org x 2 PP]<br>- Uang Harian Dalam Kab Rote [1 Org x 3 Hr]<br>- Penginapan Dalam Kab Rote [1 Org x 2 Mlm]<br>> Perjalanan Dinas Dosen pendamping<br>- Transport Dalam Kota Kupang [60 Org x 2 PP x 2 keg]<br>- Uang Harian Dalam Kota Kupang [60 Org x 2 Hr x 2 keg]<br>- Transport Dalam Kab Kupang [30 Org x 2 PP x 2 keg]<br>- Uang Harian Dalam Kab Kupang [30 Org x 2 Hr x 2 keg]<br>- Penginapan Dalam Kab Kupang (Semau) [2 Org x 1 Mlm x 2 keg]<br>- Transport Dalam Kab TTS [15 Org x 2 PP x 2 keg]<br>- Uang Harian Dalam Kab TTS [15 Org x 3 Hr x 2 keg]<br>- Penginapan Dalam Kab TTS [15 Org x 2 Mlm x 2 keg]<br>- Transport Dalam Kab Rote [1 Org x 2 PP]<br>- Uang Harian Dalam Kab Rote [1 Org x 3 Hr]<br>- Penginapan Dalam Kab Rote [1 Org x 2 Mlm]<br>- Transport Mahasiswa PPL Kab Kupang [290 Org x 2 PP]<br>- Transport Mahasiswa PPL Kab Kupang (Semau) [10 Org x 2 PP]<br>- Transport Mahasiswa PPL Kab TTS [150 Org x 2 PP]<br>- Transport Mahasiswa PPL Kab Rote [10 Org x 2 PP] |                               |                             | 145,000,000<br>16,675,000<br>1,500,000<br>2,250,000<br>1,750,000<br>1,500,000<br>250,000<br>2,180,000<br>2,250,000<br>3,500,000<br>350,000<br>645,000<br>500,000<br>128,325,000<br>12,000,000<br>18,000,000<br>10,500,000<br>7,500,000<br>1,000,000<br>13,080,000<br>13,500,000<br>21,000,000<br>350,000<br>645,000<br>500,000<br>14,500,000<br>2,500,000<br>11,250,000<br>2,000,000 | PNP       |
| BC     | PKL / L. Akademik                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                               |                             | 137,586,000                                                                                                                                                                                                                                                                                                                                                                          |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )<br>- Spanduk<br>- Snack Persiapan Panitia [25 Org x 3 Kali]<br>- Snack Pembekalan PKL Peserta, Panitia, Pemateri dan Moderator [300 Org x 1 Kali x 2 Keg]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1.0 Bh<br>75.0 OK<br>600.0 OK | 500,000<br>22,000<br>22,000 | 500,000<br>1,650,000<br>13,200,000                                                                                                                                                                                                                                                                                                                                                   | PNP       |

RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB  
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Rp. 43,408,658,000

KEMENTERIAN AGAMA  
Ditjen Bimbingan Masyarakat Kristen  
INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                  | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                                                                                                                                                                                                                          | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                                                                                                                                                                                                                      | (3)                    | (4)          | (5)          | (6)       |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.039-Kupang )<br><div><div>- Pembimbing/ Mentor</div><div>- Honorarium Pembimbing Praktik Pengalaman Lapangan/Dosen Pembimbing</div><div>- Mentor Lapangan</div><div>- Narasumber [3 Org x 3 JPL]</div><div>- Rohaniawan</div></div> |                        |              | 76,500,000   | PNP       |
|        |                                                                                                                                                                                                                                                                          | 40.0 Org               | 600,000      | 24,000,000   |           |
|        |                                                                                                                                                                                                                                                                          | 40.0 Org               | 350,000      | 14,000,000   |           |
|        |                                                                                                                                                                                                                                                                          | 300.0 Org              | 100,000      | 30,000,000   |           |
|        |                                                                                                                                                                                                                                                                          | 9.0 OJ                 | 900,000      | 8,100,000    |           |
|        |                                                                                                                                                                                                                                                                          | 1.0 Org                | 400,000      | 400,000      |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (025) KEMENTERIAN AGAMA  
UNIT ORG (05) Ditjen Bimbingan Masyarakat Kristen  
UNIT KERJA (690222) INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG  
ALOKASI Rp. 43,408,658,000

Halaman : 10

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | PERHITUNGAN TAHUN 2026 |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | SD/<br>CP |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA                                                                                                                                                                                                                                                                                                                                                                                                                                                              |           |
| (1)    | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | (3)                    | (4)          | (5)                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | (6)       |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.039-Kupang )<br>> Perjalanan Dinas Survey<br>- Transport Dalam Kota Kupang [5 Org x 2 PP]<br>- Uang Harian Dalam Kota Kupang [5 Org x 1 Hr]<br>- Transport Dalam Kab Kupang [2 Org x 2 PP]<br>- Uang Harian Dalam Kab Kupang [2 Org x 2 Hr]<br>- Transport Dalam Kab TTS [1 Org x 2 PP]<br>- Uang Harian Dalam Kab TTS [1 Org x 2 hari]<br>- Penginapan Dalam Kab TTS [1 Org x 1 Mlm]<br>- Transport Malaka [1 Org x 2 PP]<br>- Uang Harian Dalam Malaka [1 Org x 2 Hr]<br>- Penginapan Dalam Malaka [1 Org x 1 Mlm]<br>- Transport Alor [1 Org x 2 PP]<br>- Uang Harian Dalam Alor [1 Org x 3 Hr]<br>- Penginapan Dalam Alor [1 Org x 2 Mlm]<br>- Transport Rote [1 Org x 2 PP]<br>- Uang Harian Dalam Rote [1 Org x 3 Hr]<br>- Penginapan Dalam Rote [1 Org x 2 Mlm]<br>> Perjalanan Dinas Dosen Pendamping<br>- Transport Dalam Kota Kupang [10 Org x 2 PP x 2 keg]<br>- Uang Harian Dalam Kota Kupang [10 Org x 1 Hr x 2 keg]<br>- Transport Dalam Kab Kupang [4 Org x 2 PP x 2 keg]<br>- Uang Harian Dalam Kab Kupang [4 Org x 2 Hr x 2 keg]<br>- Penginapan Dalam Kab Kupang [4 Org x 1 Mlm x 2 keg]<br>- Transport Dalam Kab TTS [5 Org x 2 PP x 2 keg]<br>- Uang Harian Dalam Kab TTS [5 Org x 2 hari x 2 keg]<br>- Penginapan Dalam Kab TTS [5 Org x 1 Mlm x 2 keg]<br>- Transport Malaka [1 Org x 2 PP x 2 keg]<br>- Uang Harian Dalam Malaka [1 Org x 2 Hr x 2 keg]<br>- Penginapan Dalam Malaka [1 Org x 1 Mlm x 2 keg]<br>- Transport Alor [1 Org x 2 PP x 2 keg]<br>- Uang Harian Dalam Alor [1 Org x 3 Hr x 2 keg]<br>- Penginapan Dalam Alor [1 Org x 2 Mlm x 2 keg]<br>- Transport Rote [1 Org x 2 PP x 2 keg]<br>- Uang Harian Dalam Rote [1 Org x 3 Hr x 2 keg]<br>- Penginapan Dalam Rote [1 Org x 2 Mlm x 2 keg]<br>- Transport Flores [2 Org x 2 PP x 2 keg]<br>- Uang Harian Dalam Flores [2 Org x 3 Hr x 2 keg]<br>- Penginapan Dalam Flores [2 Org x 2 Mlm x 2 keg] |                        |              | 45,736,000<br>6,226,000<br>500,000<br>375,000<br>350,000<br>300,000<br>436,000<br>300,000<br>350,000<br>325,000<br>250,000<br>175,000<br>375,000<br>645,000<br>500,000<br>350,000<br>645,000<br>350,000<br>39,510,000<br>2,000,000<br>1,500,000<br>1,400,000<br>1,000,000<br>600,000<br>2,180,000<br>1,500,000<br>1,750,000<br>650,000<br>500,000<br>350,000<br>750,000<br>1,290,000<br>700,000<br>700,000<br>1,290,000<br>700,000<br>4,000,000<br>3,000,000<br>1,400,000 | PNP       |

## RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMENTERIAN AGAMA

## Ditjen Bimbingan Masyarakat Kristen

INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG

Rp. 43,408,658,000

Halaman :        11

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMPI/ DETIL                                     | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|----------------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                                              | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                                          | (3)                    | (4)          | (5)          | (6)       |
| BD     | - Transportasi Mahasiswa PKL Kab Kupang [50 Org x 2 PP]                                      | 100.0 OM               | 25,000       | 2,500,000    |           |
|        | - Transportasi Mahasiswa PKL Kab TTS [20 Org x 2 PP]                                         | 40.0 OM                | 37,500       | 1,500,000    |           |
|        | - Transportasi Mahasiswa PKL Kab Rote [10 Org x 2 PP]                                        | 20.0 OM                | 100,000      | 2,000,000    |           |
|        | - Transportasi Mahasiswa PKL Kab Malaka [5 Org x 2 PP]                                       | 10.0 OM                | 100,000      | 1,000,000    |           |
|        | - Transportasi Mahasiswa PKL Kab Alor [5 Org x 2 PP]                                         | 10.0 OM                | 175,000      | 1,750,000    |           |
|        | - Transportasi Mahasiswa PKL Kab Flores [10 Org x 2 PP]                                      | 20.0 OM                | 175,000      | 3,500,000    |           |
|        | <i>Operasional Penerimaan Mahasiswa Baru / L. Akademik</i>                                   |                        |              | 197,460,000  |           |
| 521115 | <u>Belanja Honor Operasional Satuan Kerja</u><br>(KPPN.039-Kupang )                          |                        |              | 76,000,000   | PNP       |
| 521119 | - Honorarium Penyusunan/pembuatan bahan ajar                                                 | 4.0 NMK                | 250,000      | 1,000,000    | SBM       |
|        | - Penguji Ujian Keterampilan pada Ujian Masuk PTN (Pewawancara)                              | 1500.0 psrt            | 50,000       | 75,000,000   | SBM       |
|        | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.039-Kupang )                              |                        |              | 121,460,000  | PNP       |
|        | - Publikasi Media Elektronik [2 radio x 2 bln]                                               | 4.0 Kali               | 5,000,000    | 20,000,000   |           |
|        | - Promosi Digital Kampus film mini Kampus Harmoni [5 paket]                                  | 5.0 Paket              | 6,000,000    | 30,000,000   |           |
|        | - cetak majalah cakrawala edisi PMB IAKN Kupang                                              | 1000.0 eks             | 30,000       | 30,000,000   |           |
|        | - engikuti Kegiatan Expo Education / Pameran Pendidikan Kota Kupang dalam rangka sosialisasi | 2.0 Keg                | 8,150,000    | 16,300,000   |           |
|        | - Update Pembuatan Profil lembaga                                                            | 1.0 Paket              | 5,000,000    | 5,000,000    |           |
|        | - Brosur                                                                                     | 1036.0 Eks             | 10,000       | 10,360,000   |           |
|        | - Konsumsi pada saat Ujian [140 Lbr x 2 hari x 1 keg]                                        | 280.0 OK               | 35,000       | 9,800,000    |           |
| BE     | <i>Honorarium Dosen Yang Menerima Tugas Tambahan</i>                                         |                        |              | 956,600,000  | PNP       |
| 521115 | <u>Belanja Honor Operasional Satuan Kerja</u><br>(KPPN.039-Kupang )                          |                        |              | 956,600,000  |           |
|        | - Honorarium Ketua SPI [1 org x 12 Bln]                                                      | 12.0 OB                | 1,500,000    | 18,000,000   |           |
|        | - Honorarium Wakil Direktur Pasca Sarjana [1 org x 12 Bln]                                   | 12.0 OB                | 1,975,000    | 23,700,000   |           |
|        | - Honorarium Kepala TIPD, Bahasa, Perpustakaan [3 org x 12 Bln]                              | 36.0 OB                | 1,975,000    | 71,100,000   |           |
|        | - Honorarium Kepala LPM, LP2M [2 org x 12 Bln]                                               | 24.0 OB                | 2,500,000    | 60,000,000   |           |
|        | - Honorarium Sekretaris SPI [1 org x 12 Bln]                                                 | 12.0 OB                | 1,000,000    | 12,000,000   |           |
|        | - Honorarium Ketua Jurusan [6 org x 12 Bln]                                                  | 72.0 OB                | 2,000,000    | 144,000,000  |           |
|        | - Honorarium Sekretaris Jurusan, LPM, LP2M [8 org x 12 Bln]                                  | 96.0 OB                | 1,500,000    | 144,000,000  |           |
|        | - Honorarium Koordinator Prodi [14 org x 12 Bln]                                             | 168.0 OB               | 1,500,000    | 252,000,000  |           |
|        | - Ketua Komisi Senat [3 org x 12 Bln]                                                        | 36.0 OB                | 500,000      | 18,000,000   |           |
|        | - Honorarium Kepala Lab Bengkel [3 org x 12 Bln]                                             | 36.0 OB                | 1,200,000    | 43,200,000   |           |
|        | - Honorarium Ketua Senat [1 org x 12 Bln]                                                    | 12.0 OB                | 1,000,000    | 12,000,000   |           |
|        | - Honorarium Sekretaris Senat [1 org x 12 Bln]                                               | 12.0 OB                | 800,000      | 9,600,000    |           |
|        | - Kepala Pusat [5 org x 12 Bln]                                                              | 60.0 OB                | 1,400,000    | 84,000,000   |           |
|        | - Honorarium Sidang Senat [13 org x 20 Kali]                                                 | 260.0 Kali             | 250,000      | 65,000,000   |           |
| BF     | <i>Honorarium Pengelola PNBP</i>                                                             |                        |              | 23,640,000   |           |

RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB  
UNIT ORG  
UNIT KERJA  
ALOKASI

(025)  
(05)  
(690222)  
Rp. 43,408,658,000

KEMENTERIAN AGAMA  
Ditjen Bimbingan Masyarakat Kristen  
INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                    | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|------------------------------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                                                            | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                                                        | (3)                    | (4)          | (5)          | (6)       |
| 521115 | Belanja Honor Operasional Satuan Kerja<br>(KPPN.039-Kupang )                                               |                        |              | 23,640,000   | PNP       |
| BG     | - Honorarium Atasan Langsung Bendahara Pengelola Pnbp [1 Org x 12 Bln]                                     | 12.0 OB                | 540,000      | 6,480,000    |           |
|        | - Honorarium Bendahara Pengelola Pnbp [1 Org x 12 Bln]                                                     | 12.0 OB                | 440,000      | 5,280,000    |           |
|        | - Honorarium Anggota Pengelola Pnbp [3 Org x 12 Bln]                                                       | 36.0 OB                | 330,000      | 11,880,000   |           |
|        | Honorarium Penguji Proposal Skripsi, Penguji Skripsi, Pembimbing Skripsi , penguji tesis, disertasi/ BAUAK |                        |              | 122,080,000  |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (025) KEMENTERIAN AGAMA  
UNIT ORG (05) Ditjen Bimbingan Masyarakat Kristen  
UNIT KERJA (690222) INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG  
ALOKASI Rp. 43,408,658,000

Halaman : 13

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | (3)                    | (4)          | (5)          | (6)       |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.039-Kupang )<br>> Honor Pembimbing Skripsi<br>- Honorarium Pembimbing 1 skripsi/ FKIPK [1 pmbbg x 1384 Org x 1 Keg]<br>- Honorarium Pembimbing 1 skripsi/ FISKK [1 pmbbg x 175 Org x 1 Keg]<br>- Honorarium Pembimbing 1 skripsi/ FSCK [1 pmbbg x 158 Org x 1 Keg]<br>- Honorarium Pembimbing 2 skripsi/ FKIPK [1 pmbbg x 1384 Org x 1 Keg]<br>- Honorarium Pembimbing 2 skripsi/ FISKK [1 pmbbg x 175 Org x 1 Keg]<br>- Honorarium Pembimbing 2 skripsi/ FSCK [1 pmbbg x 158 Org x 1 Keg]<br>> Honorarium Penguji Proposal Skripsi<br>- Honorarium Penguji 1 Proposal skripsi/ FKIPK [1 pngji x 1384 Org x 1 Keg]<br>- Honorarium Penguji 1 Proposal skripsi/ FISKK [1 pngji x 175 Org x 1 Keg]<br>- Honorarium Penguji 1 Proposal skripsi/ FSCK [1 pngji x 158 Org x 1 Keg]<br>- Honorarium Penguji 2 Proposal skripsi/ FKIPK [1 pngji x 1384 Org x 1 Keg]<br>- Honorarium Penguji 2 Propsal skripsi/ FISKK [1 pngji x 175 Org x 1 Keg]<br>- Honorarium Penguji 2 Proposal skripsi/ FSCK [1 pngji x 158 Org x 1 Keg]<br>>> Honorarium Penguji Skripsi<br>- Honorarium Penguji 1 skripsi/ FKIPK [1 pngji x 1384 Org x 1 Keg]<br>- Honorarium Penguji 1 skripsi/ FISKK [1 pngji x 175 Org x 1 Keg]<br>- Honorarium Penguji 1 Proposal skripsi/ FSCK [1 pngji x 158 Org x 1 Keg]<br>- Honorarium Penguji 2 Proposal skripsi/ FKIPK [1 pngji x 1384 Org x 1 Keg]<br>- Honorarium Penguji 2 Propsal skripsi/ FISKK [1 pngji x 175 Org x 1 Keg]<br>- Honorarium Penguji 2 Proposal skripsi/ FSCK [1 pngji x 158 Org x 1 Keg]<br>>> Honorarium Pembimbing, Penguji Tesis, Disertasi<br>- Honorarium Pembimbing Tesis Utama [1 org x 40 org x 1 Keg]<br>- Honorarium Pembimbing Pendamping tesis [1 org x 40 mhs x 1 Keg]<br>- Honorarium Penguji Proposal tesis [3 pngji x 40 mhs]<br>- Honorarium Penguji seminar hasil disertasi [3 org x 40 mhs]<br>- Honorarium Penguji Tesis [4 org x 40 mhs]<br>- Honorarium Promotor Disertasi [1 org x 10 mhs x 1 Keg]<br>- Honorarium Co Promotor Disertasi [2 org x 10 mhs x 1 Keg]<br>- Honorarium Penguji Kualifikasi/ Komprehensif 2 org x 10 mhs [2 org x 10 mhs x 1 Keg]<br>- Honorarium Penguji Proposal Disertasi 3 org x 10 mhs [3 org x 10 mhs]<br>- Honorarium Penguji Seminar Hasil Penelitian Disertasi [4 org x 10 mhs] |                        |              | 122,080,000  | PNP       |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        |              | 42,925,000   |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1384.0 OM              | 15,000       | 20,760,000   |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 175.0 OM               | 15,000       | 2,625,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 158.0 OM               | 15,000       | 2,370,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1384.0 OM              | 10,000       | 13,840,000   |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 175.0 OM               | 10,000       | 1,750,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 158.0 OM               | 10,000       | 1,580,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        |              | 79,155,000   |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1384.0 OM              | 5,000        | 6,920,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 175.0 OM               | 5,000        | 875,000      |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 158.0 OM               | 5,000        | 790,000      |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1384.0 OM              | 5,000        | 6,920,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 175.0 OM               | 5,000        | 875,000      |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 158.0 OM               | 5,000        | 790,000      |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        | 0            | 21,375,000   |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1384.0 OM              | 7,500        | 10,380,000   |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 175.0 OM               | 7,000        | 1,225,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 158.0 OM               | 7,500        | 1,185,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1384.0 OM              | 5,000        | 6,920,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 175.0 OM               | 5,000        | 875,000      |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 158.0 OM               | 5,000        | 790,000      |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        | 0            | 40,610,000   |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 40.0 OM                | 70,000       | 2,800,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 40.0 OM                | 50,000       | 2,000,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 120.0 OM               | 10,000       | 1,200,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 120.0 OM               | 25,000       | 3,000,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 160.0 OM               | 35,000       | 5,600,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 10.0 OM                | 250,000      | 2,500,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 20.0 OM                | 200,000      | 4,000,000    |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 20.0 OM                | 25,000       | 500,000      |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 30.0 OM                | 17,000       | 510,000      |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 40.0 OM                | 65,000       | 2,600,000    |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (025) KEMENTERIAN AGAMA  
UNIT ORG (05) Ditjen Bimbingan Masyarakat Kristen  
UNIT KERJA (690222) INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG  
ALOKASI Rp. 43,408,658,000

Halaman : 14

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                               | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------------|-------------------------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|              |                                                                                                       | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)          | (2)                                                                                                   | (3)                    | (4)          | (5)          | (6)       |
| BI<br>524111 | - Honorarium Penguji Disertasi_Tertutup 5 x 10 mhsw [5 org x 10 mhs]                                  | 50.0 OM                | 50,000       | 2,500,000    | PNP       |
|              | - Honorarium Penguji Disertasi_Sidang Terbuka 6 x 10 mhsw [6 org x 10 mhs]                            | 60.0 OM                | 50,000       | 3,000,000    |           |
|              | - Honorarium Penasihat Akademik (S2S3)                                                                | 100.0 OM               | 4,000        | 400,000      |           |
|              | - Honorarium Penasihat Akademik (S1) [5000 mhs x 2 smtr]                                              | 10000.0 OM             | 1,000        | 10,000,000   |           |
|              | <i>Perjalanan Dinas</i>                                                                               |                        |              | 189,310,000  |           |
|              | <u>Belanja Perjalanan Dinas Biasa</u>                                                                 |                        |              | 189,310,000  |           |
|              | (KPPN.039-Kupang )                                                                                    |                        |              |              |           |
|              | - Transportasi [14 Org x 2 PP]                                                                        | 28.0 OM                | 2,500,000    | 70,000,000   |           |
|              | - Penginapan [8 Org x 3 Mlm x 5 Keg]                                                                  | 120.0 OM               | 398,000      | 47,760,000   |           |
|              | - Uang Harian [9 Org x 3 Hari x 5 Keg]                                                                | 135.0 OH               | 530,000      | 71,550,000   |           |
| BJ<br>521211 | <i>Bersatu Dalam Kebhinekaan Berkarya Untuk Indonesia IAKN Kupang Menguatkan Semangat Kemerdekaan</i> |                        |              | 37,020,000   | PNP       |
|              | <u>Belanja Bahan</u>                                                                                  |                        |              | 27,420,000   |           |
|              | (KPPN.039-Kupang )                                                                                    |                        |              |              |           |
|              | - Konsumsi [30 Org x 7 kali x 1 Keg]                                                                  | 210.0 OM               | 52,000       | 10,920,000   |           |
|              | - Snack [100 Org x 2 kali x 1 Keg]                                                                    | 200.0 OM               | 22,000       | 4,400,000    |           |
|              | - Air Mineral Kemasan Gelas                                                                           | 10.0 dos               | 50,000       | 500,000      |           |
|              | - Spanduk                                                                                             | 3.0 BH                 | 350,000      | 1,050,000    |           |
|              | - PErlengkapan dan Dekorasi                                                                           | 1.0 Keg                | 2,000,000    | 2,000,000    |           |
|              | - Seragam Paskibraka Mahasiswa                                                                        | 9.0 paket              | 950,000      | 8,550,000    |           |
|              | <u>Belanja Barang Pemberian Penghargaan dalam bentuk uang</u>                                         |                        |              | 4,800,000    |           |
| 521231       | (KPPN.039-Kupang )                                                                                    |                        |              |              | PNP       |
|              | - Uang Pembinaan [6 lomba x 1 keg]                                                                    | 6.0 tim                | 800,000      | 4,800,000    |           |
|              | <u>Belanja Jasa Profesi</u>                                                                           |                        |              | 4,800,000    |           |
|              | (KPPN.039-Kupang )                                                                                    |                        |              |              |           |
|              | - Honorarium Narasumber (Pejabat Eselon II) [1 org x 3 JPL]                                           | 3.0 OJ                 | 1,000,000    | 3,000,000    |           |
|              | - Narasumber [2 Org x 1 JPL]                                                                          | 2.0 OJ                 | 900,000      | 1,800,000    |           |
|              | <i>Writing Camp (Pasca Sarjana)</i>                                                                   |                        |              | 19,100,000   |           |
|              | <u>Belanja Bahan</u>                                                                                  |                        |              | 8,180,000    |           |
|              | (KPPN.039-Kupang )                                                                                    |                        |              |              |           |
|              | - Spanduk                                                                                             | 1.0 BH                 | 500,000      | 500,000      |           |
| 522151       | - Snack [40 org x 2 kali x 2 hari]                                                                    | 160.0 OK               | 22,000       | 3,520,000    | PNP       |
|              | - Konsumsi [40 org x 1 kali x 2 hari]                                                                 | 80.0 OK                | 52,000       | 4,160,000    |           |
|              | <u>Belanja Jasa Profesi</u>                                                                           |                        |              | 5,120,000    |           |
|              | (KPPN.039-Kupang )                                                                                    |                        |              |              |           |
|              | - Honor Narasumber [1 Org x 8 Jpl]                                                                    | 8.0 OJ                 | 640,000      | 5,120,000    |           |
|              | <u>Belanja Perjalanan Dinas Biasa</u>                                                                 |                        |              | 5,800,000    |           |
|              | (KPPN.039-Kupang )                                                                                    |                        |              |              |           |
|              | - Penginapan Narasumber [1 Kmr x 2 Mlm x 1 Keg]                                                       | 2.0 OM                 | 900,000      | 1,800,000    |           |
|              | - Transportasi [1 Org x 2 PP x 1 Keg]                                                                 | 2.0 PP                 | 2,000,000    | 4,000,000    |           |
|              |                                                                                                       |                        |              |              |           |
| CA<br>521211 | <u>Belanja Bahan</u>                                                                                  |                        |              | 8,180,000    | PNP       |
| 522151       | (KPPN.039-Kupang )                                                                                    |                        |              |              | PNP       |
|              | - Spanduk                                                                                             | 1.0 BH                 | 500,000      | 500,000      |           |
|              | - Snack [40 org x 2 kali x 2 hari]                                                                    | 160.0 OK               | 22,000       | 3,520,000    |           |
|              | - Konsumsi [40 org x 1 kali x 2 hari]                                                                 | 80.0 OK                | 52,000       | 4,160,000    |           |
|              | <u>Belanja Jasa Profesi</u>                                                                           |                        |              | 5,120,000    |           |
|              | (KPPN.039-Kupang )                                                                                    |                        |              |              |           |
|              | - Honor Narasumber [1 Org x 8 Jpl]                                                                    | 8.0 OJ                 | 640,000      | 5,120,000    |           |
|              | <u>Belanja Perjalanan Dinas Biasa</u>                                                                 |                        |              | 5,800,000    |           |
|              | (KPPN.039-Kupang )                                                                                    |                        |              |              |           |
|              | - Penginapan Narasumber [1 Kmr x 2 Mlm x 1 Keg]                                                       | 2.0 OM                 | 900,000      | 1,800,000    |           |
| 524111       | - Transportasi [1 Org x 2 PP x 1 Keg]                                                                 | 2.0 PP                 | 2,000,000    | 4,000,000    | PNP       |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (025) KEMENTERIAN AGAMA  
UNIT ORG (05) Ditjen Bimbingan Masyarakat Kristen  
UNIT KERJA (690222) INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG  
ALOKASI Rp. 43,408,658,000

Halaman : 15

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                  | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|----------------------------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                                                          | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                                                      | (3)                    | (4)          | (5)          | (6)       |
| CB     | Webinar Internasional Pasca Sarjana Semester Genap 2026(Pasca Sarjana)                                   |                        |              | 33,960,000   |           |
| 521211 | Belanja Bahan                                                                                            |                        |              | 6,500,000    | A         |
|        | (KPPN.039-Kupang )                                                                                       |                        |              |              |           |
|        | - Book Chapter (Publikasi)                                                                               | 30.0 Oter              | 150,000      | 4,500,000    |           |
|        | - Konsumsi [15 Org x 2 Hari]                                                                             | 30.0 OK                | 52,000       | 1,560,000    |           |
|        | - Snack [10 Org x 2 Hari]                                                                                | 20.0 OK                | 22,000       | 440,000      |           |
| 522151 | Belanja Jasa Profesi                                                                                     |                        |              | 27,460,000   | PNP       |
|        | (KPPN.039-Kupang )                                                                                       |                        |              |              |           |
|        | - Honor Narasumber [4 Org x 3 Jpl x 1 Keg]                                                               | 12.0 OJ                | 900,000      | 10,800,000   |           |
|        | - Honor Moderator dan Penerjemah [4 Org x 1 Keg]                                                         | 4.0 OK                 | 518,000      | 2,072,000    |           |
|        | - Honor Reviewer Proposal [50 Org x 1 Keg]                                                               | 50.0 OK                | 91,760       | 4,588,000    |           |
|        | - Honor Reviewer Laporan Akhir [10 Dok x 1 Keg]                                                          | 10.0 OK                | 1,000,000    | 10,000,000   |           |
| CD     | Seminar Nasional Pascasarjana Iman yang Berakar di Tanah Ekoteologi dan Budaya Lokal Nusa Tenggara Timur |                        |              | 9,550,000    |           |
| 521211 | Belanja Bahan                                                                                            |                        |              | 4,150,000    | PNP       |
|        | (KPPN.039-Kupang )                                                                                       |                        |              |              |           |
|        | - Spanduk                                                                                                | 1.0 BH                 | 500,000      | 500,000      |           |
|        | - Snack [50 Org x 1 Hari x 1 Keg]                                                                        | 50.0 OK                | 21,000       | 1,050,000    |           |
|        | - Konsumsi [50 Org x 1 Hari x 0 Kali]                                                                    | 50.0 OK                | 52,000       | 2,600,000    |           |
| 522151 | Belanja Jasa Profesi                                                                                     |                        |              | 5,400,000    | PNP       |
|        | (KPPN.039-Kupang )                                                                                       |                        |              |              |           |
|        | - Honor Narasumber Dalam Negeri [3 Org x 2 Jpl x 1 Keg]                                                  | 6.0 OJ                 | 900,000      | 5,400,000    |           |
| IA     | Seminar Nasional Online Meningkatkan Kerukunan dan Cinta Kemanusiaan di Ruang Digital/ FISKK             |                        |              | 12,640,000   |           |
| 521211 | Belanja Bahan                                                                                            |                        |              | 6,240,000    | PNP       |
|        | (KPPN.039-Kupang )                                                                                       |                        |              |              |           |
|        | - Konsumsi [10 Org x 2 Hr x 1 Keg]                                                                       | 20.0 OK                | 41,000       | 820,000      |           |
|        | - Snack [10 Org x 2 Hr x 1 Keg]                                                                          | 20.0 OK                | 21,000       | 420,000      |           |
|        | - Book Chapter                                                                                           | 20.0 eks               | 250,000      | 5,000,000    |           |
| 522151 | Belanja Jasa Profesi                                                                                     |                        |              | 6,400,000    | PNP       |
|        | (KPPN.039-Kupang )                                                                                       |                        |              |              |           |
|        | - Narasumber Luar Kementerian Agama [4 Org x 2 Jpl x 1 Keg]                                              | 8.0 OJ                 | 800,000      | 6,400,000    |           |
| IB     | Reimagining Diakonia International Seminar on Christian Social Engagement (Asta Protas 1)/ FISKK         |                        |              | 23,360,000   |           |
| 521211 | Belanja Bahan                                                                                            |                        |              | 9,360,000    | PNP       |
|        | (KPPN.039-Kupang )                                                                                       |                        |              |              |           |
|        | - Konsumsi [10 Org x 3 Hr x 1 Kali]                                                                      | 30.0 OK                | 41,000       | 1,230,000    |           |
|        | - Snack [10 Org x 3 Hr x 1 Kali]                                                                         | 30.0 OK                | 21,000       | 630,000      |           |
|        | - Publikasi Prosiding                                                                                    | 1.0 paket              | 7,500,000    | 7,500,000    |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (025) KEMENTERIAN AGAMA  
UNIT ORG (05) Ditjen Bimbingan Masyarakat Kristen  
UNIT KERJA (690222) INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG  
ALOKASI Rp. 43,408,658,000

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| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL                                           | PERHITUNGAN TAHUN 2026 |              |              | SD/ CP |
|--------|------------------------------------------------------------------------------------------------|------------------------|--------------|--------------|--------|
|        |                                                                                                | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |        |
| (1)    | (2)                                                                                            | (3)                    | (4)          | (5)          | (6)    |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.039-Kupang )                                              |                        |              | 14,000,000   | PNP    |
| IC     | - Narasumber Luar Kementerian Agama [2 Org x 2 Jpl x 1 Keg]                                    | 4.0 OJ                 | 800,000      | 3,200,000    |        |
|        | - Narasumber Luar Internasional [2 Org x 6 Jpl x 1 Keg]                                        | 12.0 OJ                | 900,000      | 10,800,000   |        |
|        | <i>Sociolab Pelatihan Kader Pendamping Pemula Pencegahan Bunuh Diri (Asta Protas 1)/ FISKK</i> |                        |              | 33,200,000   |        |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )                                                     |                        |              | 10,300,000   | PNP    |
|        | - Konsumsi [50 Org x 2 Hr x 1 kali]                                                            | 100.0 OK               | 52,000       | 5,200,000    |        |
|        | - Snack [50 Org x 2 Hr x 2 Kali]                                                               | 200.0 OK               | 22,000       | 4,400,000    |        |
|        | - Sertifikat                                                                                   | 50.0 Bh                | 10,000       | 500,000      |        |
|        | - Spanduk                                                                                      | 1.0 Bh                 | 200,000      | 200,000      |        |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.039-Kupang )                                                      |                        |              | 10,000,000   | PNP    |
|        | - Sewa Gedung                                                                                  | 2.0 Hri                | 5,000,000    | 10,000,000   |        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.039-Kupang )                                              |                        |              | 4,500,000    | PNP    |
|        | - Narasumber Luar Kementerian Agama [2 Org x 3 Jpl x 1 Keg]                                    | 6.0 OJ                 | 750,000      | 4,500,000    |        |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.039-Kupang )                                    |                        |              | 8,400,000    | PNP    |
| ID     | - Transportasi dalam kota [42 Org x 2 Hri x 2 PP]                                              | 168.0 Hri              | 50,000       | 8,400,000    |        |
|        | <i>Pelatihan peningkatan Kualitas Layanan Tenaga Kependidikan (Asta Protas 8)/ FISKK</i>       |                        |              | 3,388,000    |        |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )                                                     |                        |              | 388,000      | PNP    |
|        | - Spanduk                                                                                      | 1.0 BH                 | 200,000      | 200,000      |        |
|        | - Snack [2 Org x 1 Hari x 2 Keg]                                                               | 4.0 OK                 | 21,000       | 84,000       |        |
|        | - Konsumsi Narasumber [2 org x 1 kali x 1 hari]                                                | 2.0 OK                 | 52,000       | 104,000      |        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.039-Kupang )                                              |                        |              | 3,000,000    | PNP    |
|        | - Narasumber Luar Kementerian Agama [2 Org x 2 Jpl x 1 Keg]                                    | 4.0 OJ                 | 750,000      | 3,000,000    |        |
|        | <i>Penguatan unit usaha Packing and Marketing Teh Kelor (Asta Protas 6)/FISKK</i>              |                        |              | 39,482,000   |        |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )                                                     |                        |              | 36,075,000   | PNP    |
|        | - Bahan Pendukung Produksi (Bahan dasar, Packaging dll)                                        | 1.0 Pkt                | 33,825,000   | 33,825,000   |        |
|        | - Konsumsi Panitia [30 Org x 1 Hr x 1 Keg]                                                     | 30.0 OK                | 35,000       | 1,050,000    |        |
|        | - Snack Panitia dan Peserta [30 Org x 1 Hr x 2 Keg]                                            | 60.0 OK                | 20,000       | 1,200,000    |        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.039-Kupang )                                              |                        |              | 2,700,000    | PNP    |
|        | - Narasumber Luar Kementerian Agama [1 Org x 3 Jpl x 1 Keg]                                    | 3.0 OJ                 | 900,000      | 2,700,000    |        |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (025) KEMENTERIAN AGAMA  
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UNIT KERJA (690222) INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG  
ALOKASI Rp. 43,408,658,000

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| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                             | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|---------------------------------------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                                                                     | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                                                                 | (3)                    | (4)          | (5)          | (6)       |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.039-Kupang )                                      |                        |              | 707,000      | PNP       |
| IF     | - Penginapan Narasumber [1 Org x 1 Hari x 1 Keg]                                                                    | 1.0 OP                 | 707,000      | 707,000      |           |
|        | <i>Pemberdayaan Ekonomi Umat Pelatihan Konten Kreator untuk Kewirausahaan dan Personal Branding Mahasiswa/FISKK</i> |                        |              | 7,700,000    |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )                                                                          |                        |              | 5,300,000    | PNP       |
| 522151 | - Canva Premium                                                                                                     | 1.0 Pkt                | 250,000      | 250,000      | PNP       |
|        | - Snack [30 org x 2 kali x 1 Hari]                                                                                  | 60.0 OH                | 20,000       | 1,200,000    |           |
|        | - Konsumsi [30 org x 2 kali x 1 hari]                                                                               | 60.0 OK                | 35,000       | 2,100,000    |           |
|        | - Cupcut Premium                                                                                                    | 1.0 Pkt                | 250,000      | 250,000      |           |
|        | - Publikasi                                                                                                         | 1.0 Pkt                | 1,500,000    | 1,500,000    |           |
|        |                                                                                                                     |                        |              | 2,400,000    |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.039-Kupang )                                                                   |                        |              | 2,400,000    | PNP       |
| IG     | - Narasumber Luar Kementerian Agama [1 Org x 4 Jpl x 1 Keg]                                                         | 4.0 OJ                 | 600,000      | 2,400,000    | PNP       |
|        | <i>Layanan Keagamaan Berdampak melalui Penguatan Karakter Anak/FISKK</i>                                            |                        |              | 38,750,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )                                                                          |                        |              | 8,450,000    | PNP       |
| 522151 | - Spanduk                                                                                                           | 1.0 BH                 | 200,000      | 200,000      | PNP       |
|        | - Snack [50 org x 3 kali x 1 Keg]                                                                                   | 150.0 OH               | 20,000       | 3,000,000    |           |
|        | - Konsumsi [50 Org x 3 Kali x 1 Keg]                                                                                | 150.0 OK               | 35,000       | 5,250,000    |           |
|        |                                                                                                                     |                        |              | 1,500,000    |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.039-Kupang )                                                                   |                        |              | 1,500,000    | PNP       |
| 524111 | - Honor Narasumber [2 Org x 1 Jpl x 1 Keg]                                                                          | 2.0 OJ                 | 750,000      | 1,500,000    | PNP       |
|        |                                                                                                                     |                        |              | 28,800,000   |           |
| IH     | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.039-Kupang )                                                         |                        |              |              | PNP       |
|        | - Penginapan [6 Org x 2 Mlm x 1 Keg]                                                                                | 12.0 OM                | 350,000      | 4,200,000    |           |
|        | - Transportasi [12 Org x 2 PP x 1 Keg]                                                                              | 24.0 PP                | 400,000      | 9,600,000    |           |
|        | - Transportasi Dalam Kota Alor [2 Unit x 3 Hari x 2 PP]                                                             | 12.0 Hari              | 350,000      | 4,200,000    |           |
|        | - Uang Harian [12 Org x 3 Hari x 1 Keg]                                                                             | 36.0 OH                | 300,000      | 10,800,000   |           |
|        | <i>Seminar Love, Sex and Dating Membongkar Tabu, Membangun Relasi Sehat (Asta Protas 3)/FISKK</i>                   |                        |              | 40,547,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )                                                                          |                        |              | 11,713,000   | PNP       |
| 522151 | - Spanduk [0 Or]                                                                                                    | 1.0 BH                 | 163,000      | 163,000      | PNP       |
|        | - Snack [70 org x 3 kali x 1 Keg]                                                                                   | 210.0 OH               | 20,000       | 4,200,000    |           |
|        | - Konsumsi [70 org x 1 kali x 3 hari]                                                                               | 210.0 OK               | 35,000       | 7,350,000    |           |
|        |                                                                                                                     |                        |              | 3,000,000    |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.039-Kupang )                                                                   |                        |              | 3,000,000    | PNP       |
| 522151 | - Honor Narasumber [2 Org x 2 Jpl x 1 Keg]                                                                          | 4.0 OJ                 | 750,000      | 3,000,000    | PNP       |
|        |                                                                                                                     |                        |              |              |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (025) KEMENTERIAN AGAMA  
UNIT ORG (05) Ditjen Bimbingan Masyarakat Kristen  
UNIT KERJA (690222) INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG  
ALOKASI Rp. 43,408,658,000

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| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                    | PERHITUNGAN TAHUN 2026                   |                                              |                                                                | SD/<br>CP |
|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------------------------------|----------------------------------------------------------------|-----------|
|        |                                                                                                                                                                                                                                                                                                                            | VOLUME                                   | HARGA SATUAN                                 | JUMLAH BIAYA                                                   |           |
| (1)    | (2)                                                                                                                                                                                                                                                                                                                        | (3)                                      | (4)                                          | (5)                                                            | (6)       |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.039-Kupang )<br>- Penginapan [7 Org x 2 Mlm x 1 Keg]<br>- Biaya sewa kendaraan roda 4 dalam kota [3 Bh x 3 Hari x 1 Keg]<br>- Uang Harian [14 Org x 3 Hari x 1 Keg]                                                                                                         | 14.0 OM<br>9.0 BH<br>42.0 OH             | 350,000<br>926,000<br>300,000                | 25,834,000<br>4,900,000<br>8,334,000<br>12,600,000             | PNP       |
| II     | <u>Pelatihan Parenting Skill berbasis Konseling (Asta Protas 3)/FISKK</u>                                                                                                                                                                                                                                                  |                                          |                                              | 43,874,000                                                     |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )<br>- Spanduk<br>- Snack [70 org x 4 kali x 1 Keg]<br>- Konsumsi [70 org x 1 kali x 4 hari]                                                                                                                                                                                      | 1.0 BH<br>280.0 OK<br>280.0 OK           | 200,000<br>19,000<br>34,000                  | 15,040,000<br>200,000<br>5,320,000<br>9,520,000                | PNP       |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.039-Kupang )<br>- Honor Narasumber [2 Org x 2 Jpl x 1 Keg]                                                                                                                                                                                                                            | 4.0 OJ                                   | 750,000                                      | 3,000,000                                                      |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.039-Kupang )<br>- Penginapan [7 Org x 2 Mlm x 1 Keg]<br>- Biaya sewa kendaraan roda 4 dalam kota [3 BH x 3 Hari x 1 Keg]<br>- Uang Harian [14 Org x 3 Hari x 1 Keg]                                                                                                         | 14.0 OM<br>9.0 OH<br>42.0 OH             | 350,000<br>926,000<br>300,000                | 25,834,000<br>4,900,000<br>8,334,000<br>12,600,000             | PNP       |
| JA     | <u>FGD Nasional DAN PELATIHAN P3MI - 1stNCCM (Semester Genap) dan 1stNTCM (Semester Ganjil) PRODI MUGER, PENGEMBANGAN MASYARAKAT MUSIK MULTIKULTURAL INDONESIA (P3MI) berdasarkan Asta Protas 1 dan 3 /FSKK</u>                                                                                                            |                                          |                                              | 22,209,000                                                     |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )<br>- Konsumsi kegiatan seminar semester genap [10 org x 2 hari x 1 kali]<br>- Snack kegiatan semester genap [10 org x 2 hari x 1 kali]<br>- Konsumsi kegiatan seminar semester ganjil [10 org x 2 hari x 1 kali]<br>- Snack kegiatan semester ganjil [10 org x 2 hari x 1 kali] | 20.0 OK<br>20.0 OK<br>20.0 OK<br>20.0 OK | 33,500<br>17,150<br>33,500<br>21,000         | 2,103,000<br>670,000<br>343,000<br>670,000<br>420,000          | PNP       |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.039-Kupang )<br>- Sewa Gedung Pertemuan kegiatan semester genap<br>- Sewa Gedung Pertemuan kegiatan semester ganjil                                                                                                                                                                           | 1.0 Paket<br>1.0 Paket                   | 1,212,000<br>1,212,000                       | 2,424,000<br>1,212,000<br>1,212,000                            |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.039-Kupang )<br>- Output berupa Buku ISBN, Cetak, Terindex GS kegiatan semester genap<br>- Narasumber (semester genap) [2 org x 3 jpl]<br>- Output berupa Buku ISBN, Cetak, Terindex GS kegiatan semester ganjil<br>- Narasumber (semester ganjil) [2 org x 3 jpl]                    | 1.0 Keg<br>6.0 OJ<br>1.0 Keg<br>6.0 OJ   | 4,521,000<br>720,000<br>4,521,000<br>720,000 | 17,682,000<br>4,521,000<br>4,320,000<br>4,521,000<br>4,320,000 | PNP       |
| JB     | <u>Rembuk dan Pelatihan Nasional Online - 3rdNCME (Semester</u>                                                                                                                                                                                                                                                            |                                          |                                              | 22,272,000                                                     |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (025) KEMENTERIAN AGAMA  
UNIT ORG (05) Ditjen Bimbingan Masyarakat Kristen  
UNIT KERJA (690222) INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG  
ALOKASI Rp. 43,408,658,000

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| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                              | PERHITUNGAN TAHUN 2026                   |                                              |                                                                | SD/<br>CP |
|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------------------------------|----------------------------------------------------------------|-----------|
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | VOLUME                                   | HARGA SATUAN                                 | JUMLAH BIAYA                                                   |           |
| (1)    | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | (3)                                      | (4)                                          | (5)                                                            | (6)       |
| 521211 | <i>Genap) dan 2ndNTME (Semester Ganjil) Prodi PMG -FSKK, PEDAGOG MUSIK UNGGUL BERBASIS BUDAYA DAN TEKNOLOGI (Asta Protas 4)/ FSKK</i><br><u>Belanja Bahan</u><br>(KPPN.039-Kupang )<br>- Konsumsi kegiatan seminar semester genap [10 org x 2 hari x 1 kali]<br>- Snack kegiatan semester ganjil [10 org x 2 hari x 1 kali]<br>- Konsumsi kegiatan seminar semester ganjil [10 org x 2 hari x 1 kali]<br>- Snack kegiatan semester ganjil [10 org x 2 hari x 1 kali] | 20.0 OK<br>20.0 OK<br>20.0 OK<br>20.0 OK | 37,000<br>17,150<br>37,000<br>17,150         | 2,166,000<br>740,000<br>343,000<br>740,000<br>343,000          | PNP       |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.039-Kupang )<br>- Sewa Gedung Pertemuan kegiatan<br>- Sewa Gedung Pertemuan kegiatan                                                                                                                                                                                                                                                                                                                                                    | 1.0 Paket<br>1.0 Paket                   | 1,212,000<br>1,212,000                       | 2,424,000<br>1,212,000<br>1,212,000                            | PNP       |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.039-Kupang )<br>- Output berupa Buku ISBN, Cetak, Terindex GS kegiatan<br>- Narasumber (semester genap) [2 org x 3 jpl]<br>- Output berupa Buku ISBN, Cetak, Terindex GS kegiatan<br>- Narasumber (semester ganjil) [2 org x 3 jpl]                                                                                                                                                                                             | 1.0 Keg<br>6.0 OJ<br>1.0 Keg<br>6.0 OJ   | 4,521,000<br>720,000<br>4,521,000<br>720,000 | 17,682,000<br>4,521,000<br>4,320,000<br>4,521,000<br>4,320,000 | PNP       |
| JC     | <i>Temu dan Pelatihan Musik Performance Nasional - 1stNCAP (Semester Genap) dan 2ndNTAP (Semester Ganjil), Prodi SPK/ FSKK pada KOMUNITAS MUSIK PERFORMANCE (Asta Protas 1)/ FSKK</i>                                                                                                                                                                                                                                                                                |                                          |                                              | 20,574,000                                                     |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )<br>- Konsumsi kegiatan seminar semester genap [10 org x 2 hari x 1 kali]<br>- Snack kegiatan semester ganjil [10 org x 2 hari x 1 kali]<br>- Konsumsi kegiatan seminar semester ganjil [10 org x 2 hari x 1 kali]<br>- Snack kegiatan semester ganjil [10 org x 2 hari x 1 kali]                                                                                                                                          | 20.0 OK<br>20.0 OK<br>20.0 OK<br>20.0 OK | 41,000<br>21,000<br>41,000<br>21,000         | 2,480,000<br>820,000<br>420,000<br>820,000<br>420,000          | PNP       |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.039-Kupang )<br>- Sewa Gedung Pertemuan kegiatan semester genap<br>- Sewa Gedung Pertemuan kegiatan semester ganjil                                                                                                                                                                                                                                                                                                                     | 1.0 Paket<br>1.0 Paket                   | 870,000<br>870,000                           | 1,740,000<br>870,000<br>870,000                                | PNP       |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.039-Kupang )<br>- Output berupa Buku ISBN, Cetak, Terindex GS kegiatan semester genap<br>- Narasumber (semester genap) [2 org x 3 jpl]<br>- Output berupa Buku ISBN, Cetak, Terindex GS kegiatan<br>- Narasumber (semester ganjil) [2 org x 3 jpl]                                                                                                                                                                              | 1.0 Keg<br>6.0 OJ<br>1.0 Keg<br>6.0 OJ   | 4,181,000<br>666,000<br>4,181,000<br>666,000 | 16,354,000<br>4,181,000<br>3,996,000<br>4,181,000<br>3,996,000 | PNP       |
| JD     | <i>1 st Praise Music Festival / FSKK</i>                                                                                                                                                                                                                                                                                                                                                                                                                             |                                          |                                              | 261,609,000                                                    |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (025) KEMENTERIAN AGAMA  
UNIT ORG (05) Ditjen Bimbingan Masyarakat Kristen  
UNIT KERJA (690222) INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG  
ALOKASI Rp. 43,408,658,000

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| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | PERHITUNGAN TAHUN 2026                                                                                                  |                                                                                                                         |                                                                                                                                                                 | SD/<br>CP |
|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | VOLUME                                                                                                                  | HARGA SATUAN                                                                                                            | JUMLAH BIAYA                                                                                                                                                    |           |
| (1)    | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | (3)                                                                                                                     | (4)                                                                                                                     | (5)                                                                                                                                                             | (6)       |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )<br>- Piala (1 Set 3 x 5 15 Piala)<br>- Sekretariat (Foto Copy, Map Batik, Cap, Name Tag)<br>- ATK (Tinta Print, Map Batik)<br>- Papan Pemenang<br>- Sewa Pakaian Adat Penerima Tamu [4 Org x 2 Hari]<br>- Spanduk<br>- Konsumsi Persiapan Panitia Gladi [100 Org x 2 Kali]<br>- Konsumsi Kegiatan [100 org x 2 Kali x 2 Hari]<br>- Snack [150 Org x 2 Kali]<br>- Konsumsi Technical Meeting<br>- Konsumsi Jamuan Tamu                                                                                   | 5.0 Pkt<br>1.0 Pkt<br>1.0 Pkt<br>21.0 Pkt<br>8.0 OH<br>1.0 BH<br>200.0 OK<br>400.0 OK<br>300.0 OK<br>80.0 OK<br>2.0 Pkt | 1,500,000<br>1,200,000<br>702,000<br>247,000<br>125,000<br>496,000<br>35,000<br>35,000<br>21,000<br>35,000<br>1,750,000 | 49,685,000<br>7,500,000<br>1,200,000<br>702,000<br>5,187,000<br>1,000,000<br>496,000<br>7,000,000<br>14,000,000<br>6,300,000<br>2,800,000<br>3,500,000          | PNP       |
| 521231 | <u>Belanja Barang Pemberian Penghargaan dalam bentuk uang</u><br>(KPPN.039-Kupang )<br>> A. Uang Pembinaan Kategori PSA Gereja, Kategori PS SMA, Kategori PSDC<br>- Uang Pembinaan 1 [1 Tim x 4 Kat]<br>- Uang Pembinaan 2 [1 Tim x 4 Kat]<br>- Uang Pembinaan 3 [1 Tim x 4 Kat]<br>- Uang Pembinaan 4 [1 Tim x 4 Kat]<br>> A. Uang Pembinaan Kategori MPG Umum, VG Gereja<br>- Uang Pembinaan 3 [1 Tim x 1 Kat]<br>- Uang Pembinaan 1 [1 Tim x 1 Kat]<br>- Uang Pembinaan 2 [1 Tim x 1 Kat]<br>- Uang Pembinaan 4 [1 Tim x 1 Kat]<br>- Juara Umum | 4.0 TIM<br>4.0 TIM<br>4.0 TIM<br>4.0 TIM<br>1.0 TIM<br>1.0 TIM<br>1.0 TIM<br>1.0 TIM<br>1.0 Tim                         | 6,000,000<br>5,000,000<br>4,000,000<br>3,000,000<br>3,000,000<br>5,000,000<br>4,000,000<br>2,000,000<br>6,000,000       | 92,000,000<br>72,000,000<br>24,000,000<br>20,000,000<br>16,000,000<br>12,000,000<br>20,000,000<br>3,000,000<br>5,000,000<br>4,000,000<br>2,000,000<br>6,000,000 | PNP       |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.039-Kupang )<br>- Sewa Gedung dengan fasilitas Videotrone dan FullSound<br>- Sewa Jasa Dekorasi Panggung<br>- Sewa Jasa Dokumentasi dan Videografi                                                                                                                                                                                                                                                                                                                                                                    | 3.0 hari<br>1.0 hari<br>1.0 paket                                                                                       | 15,000,000<br>5,000,000<br>9,360,000                                                                                    | 59,360,000<br>45,000,000<br>5,000,000<br>9,360,000                                                                                                              | PNP       |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.039-Kupang )<br>- Juri Lokal 2 org x 14 jpl x 2 hari [2 org x 14 jpl x 2 hari]<br>- Juri Nasional [1 org x 14 jpl x 2 hari]<br>- Juri Lokal [2 org x 2 hari]<br>- Performance Pembukaan [1 Tim x 1 Tmpl]                                                                                                                                                                                                                                                                                                      | 56.0 OJ<br>28.0 OJ<br>4.0 OH<br>1.0 Tim                                                                                 | 437,000<br>625,000<br>400,000<br>3,892,000                                                                              | 47,464,000<br>24,472,000<br>17,500,000<br>1,600,000<br>3,892,000                                                                                                | PNP       |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (025) KEMENTERIAN AGAMA  
UNIT ORG (05) Ditjen Bimbingan Masyarakat Kristen  
UNIT KERJA (690222) INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG  
ALOKASI Rp. 43,408,658,000

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| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                            | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|----------------------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                                                    | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                                                | (3)                    | (4)          | (5)          | (6)       |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.039-Kupang )                                        |                        |              | 13,100,000   | PNP       |
|        | - Satuan Biaya Tiket Pesawat Ambon - Kupang [1 Org x 2 PP]                                         | 2.0 OK                 | 3,000,000    | 6,000,000    |           |
|        | - Penginapan [1 Org x 3 hr]                                                                        | 3.0 OM                 | 700,000      | 2,100,000    | SBM       |
|        | - Transportasi Panitia                                                                             | 100.0 Org              | 50,000       | 5,000,000    | SBM       |
| JE     | <u>Pentas Seni Mahasiswa FSKK SEMESTER GENAP / FSKK</u>                                            |                        |              | 61,036,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )                                                         |                        |              | 13,231,000   | PNP       |
|        | - Konsumsi Peserta                                                                                 | 250.0 OK               | 24,504       | 6,126,000    |           |
|        | - Konsumsi Tamu Undangan                                                                           | 120.0 OK               | 24,500       | 2,940,000    |           |
|        | - Konsumsi Panitia [60 org x 2 Hari x 1 Keg]                                                       | 120.0 OK               | 24,500       | 2,940,000    |           |
|        | - Aqua 330ml                                                                                       | 25.0 dos               | 49,000       | 1,225,000    |           |
| 522191 | <u>Belanja Jasa Lainnya</u><br>(KPPN.039-Kupang )                                                  |                        |              | 47,805,000   | PNP       |
|        | - Lighting                                                                                         | 1.0 Paket              | 4,359,000    | 4,359,000    |           |
|        | - Sewa Soundsystem                                                                                 | 1.0 Paket              | 9,908,000    | 9,908,000    |           |
|        | - Sewa Panggung 6 x 8                                                                              | 1.0 Paket              | 3,963,000    | 3,963,000    |           |
|        | - Videotron                                                                                        | 1.0 Paket              | 19,320,000   | 19,320,000   |           |
|        | - Sewa Pickup                                                                                      | 1.0 Unit               | 348,000      | 348,000      |           |
|        | - Sewa Genset20000 kwh                                                                             | 1.0 Unit               | 2,972,000    | 2,972,000    |           |
|        | - Sewa Kursi penonton                                                                              | 500.0 kursi            | 1,500        | 750,000      |           |
|        | - Sewa Kursi Sofa panjang dan Satuan Satu Set dengan meja untuk Tamu Undangan/Pimpinan dan Pejabat | 1.0 hari               | 505,000      | 505,000      |           |
|        | - Photoboth Selamat Datang 1 Paket 1 Hari                                                          | 1.0 hari               | 1,000,000    | 1,000,000    |           |
|        | - Jasa Mc                                                                                          | 2.0 OK                 | 400,000      | 800,000      |           |
|        | - Sewa Jasa Pakaian Adat 1 hari untuk 2 Mc                                                         | 2.0 OK                 | 150,000      | 300,000      |           |
|        | - Performance (quest star) Vocal Solo/Piano                                                        | 1.0 Paket              | 1,000,000    | 1,000,000    |           |
|        | - Performance (quest star) Band                                                                    | 1.0 Paket              | 2,580,000    | 2,580,000    |           |
| JF     | <u>Pentas Seni Mahasiswa FSKK SEMESTER GANJIL / FSKK</u>                                           |                        |              | 71,206,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )                                                         |                        |              | 16,200,000   | PNP       |
|        | - Konsumsi Peserta                                                                                 | 250.0 OK               | 30,000       | 7,500,000    |           |
|        | - Konsumsi Tamu Undangan                                                                           | 120.0 OK               | 30,000       | 3,600,000    |           |
|        | - Konsumsi Panitia [60 org x 2 Hari x 1 Keg]                                                       | 120.0 OK               | 30,000       | 3,600,000    |           |
|        | - Aqua 330ml                                                                                       | 30.0 dos               | 50,000       | 1,500,000    |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (025) KEMENTERIAN AGAMA  
UNIT ORG (05) Ditjen Bimbingan Masyarakat Kristen  
UNIT KERJA (690222) INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG  
ALOKASI Rp. 43,408,658,000

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| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                            | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                                                                                                                                                                    | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                                                                                                                                                                | (3)                    | (4)          | (5)          | (6)       |
| 522191 | <u>Belanja Jasa Lainnya</u>                                                                                                                                                                                        |                        |              | 55,006,000   | PNP       |
|        | (KPPN.039-Kupang )                                                                                                                                                                                                 |                        |              |              |           |
|        | - Sewa GedungPertunjukan                                                                                                                                                                                           | 1.0 Hari               | 7,980,000    | 7,980,000    |           |
|        | - Lighting                                                                                                                                                                                                         | 1.0 Paket              | 5,016,000    | 5,016,000    |           |
|        | - Sewa Soundsystem                                                                                                                                                                                                 | 1.0 Paket              | 11,400,000   | 11,400,000   |           |
|        | - Sewa Panggung 6 x 8                                                                                                                                                                                              | 1.0 Paket              | 4,560,000    | 4,560,000    |           |
|        | - Videotron                                                                                                                                                                                                        | 1.0 Paket              | 22,230,000   | 22,230,000   |           |
|        | - Sewa Pickup                                                                                                                                                                                                      | 1.0 Unit               | 400,000      | 400,000      |           |
|        | - Sewa Genset20000 kwh                                                                                                                                                                                             | 1.0 Unit               | 3,420,000    | 3,420,000    |           |
|        |                                                                                                                                                                                                                    |                        |              |              |           |
| KA     | <i>Pelatihan Manajemen dan Tata Kelola Rumah Ibadah<br/>Inklusif/FKIPK-TemaRumah Ibadah Inklusif sebagai Wujud<br/>Kampus Unggul</i>                                                                               |                        |              | 60,186,000   |           |
| 521211 | <u>Belanja Bahan</u>                                                                                                                                                                                               |                        |              | 18,886,000   | PNP       |
|        | (KPPN.039-Kupang )                                                                                                                                                                                                 |                        |              |              |           |
|        | - Konsumsi [115 Org x 1 Hr x 1 Keg]                                                                                                                                                                                | 115.0 OK               | 40,000       | 4,600,000    |           |
|        | - Snack [115 Org x 1 keg x 2 kali]                                                                                                                                                                                 | 230.0 OK               | 20,000       | 4,600,000    |           |
|        | - Publikasi jurnal                                                                                                                                                                                                 | 1.0 Artkl              | 800,000      | 800,000      |           |
|        | - ATK                                                                                                                                                                                                              | 1.0 Keg                | 1,100,000    | 1,100,000    |           |
|        | - Publikasi Media digital                                                                                                                                                                                          | 1.0 Pkt                | 458,000      | 458,000      |           |
|        | - Sertifikat                                                                                                                                                                                                       | 2.0 RIM                | 100,000      | 200,000      |           |
|        | Pelatihan Tenun Dari Tradisi ke Dunia/FKIPK/ Tema<br>>> Membangun Mentalitas Kampus yang Adaptif terhadap<br>Globalisasi melalui Pelestar                                                                          |                        | 0            | 7,128,000    |           |
|        | - Konsumsi [40 Org x 2 Hr x 1 kali]                                                                                                                                                                                | 80.0 OK                | 40,000       | 3,200,000    |           |
| 522141 | - Snack [40 Org x 2 kali x 2 Kali]                                                                                                                                                                                 | 160.0 OK               | 20,000       | 3,200,000    | PNP       |
|        | - Spanduk                                                                                                                                                                                                          | 1.0 Keg                | 300,000      | 300,000      |           |
|        | - Publikasi Media Massa (cetak dan digital)                                                                                                                                                                        | 1.0 Pkt                | 428,000      | 428,000      |           |
|        |                                                                                                                                                                                                                    |                        |              |              |           |
|        | <u>Belanja Sewa</u>                                                                                                                                                                                                |                        |              | 800,000      |           |
|        | (KPPN.039-Kupang )                                                                                                                                                                                                 |                        |              |              |           |
|        | - Sewa Gedung Pertemuan (Nusa Tenggara Timur)                                                                                                                                                                      | 1.0 HARI               | 800,000      | 800,000      |           |
|        |                                                                                                                                                                                                                    |                        |              |              |           |
|        | <u>Belanja Jasa Profesi</u>                                                                                                                                                                                        |                        |              | 15,000,000   |           |
|        | (KPPN.039-Kupang )                                                                                                                                                                                                 |                        |              |              |           |
| 524114 | - Narasumber Pelatihan Manajemen dan Rumah Ibadah<br>Inklusif 2026 [3 Org x 3 Jpl x 1 Keg]                                                                                                                         | 9.0 OJ                 | 1,000,000    | 9,000,000    | PNP       |
|        | - Pelatih Tenun [3 Org x 2 Jpl x 1 Keg]                                                                                                                                                                            | 6.0 OJ                 | 1,000,000    | 6,000,000    |           |
|        | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u>                                                                                                                                                           |                        |              | 12,000,000   |           |
|        | (KPPN.039-Kupang )                                                                                                                                                                                                 |                        |              |              |           |
|        | - Transport [100 Org x 2 PP]                                                                                                                                                                                       | 200.0 PP               | 60,000       | 12,000,000   |           |
|        |                                                                                                                                                                                                                    |                        |              |              |           |
|        | <u>Belanja Modal Peralatan dan Mesin</u>                                                                                                                                                                           |                        |              | 13,500,000   |           |
|        | (KPPN.039-Kupang )                                                                                                                                                                                                 |                        |              |              |           |
|        | - Produk Tenun                                                                                                                                                                                                     | 1.0 Paket              | 13,500,000   | 13,500,000   |           |
|        |                                                                                                                                                                                                                    |                        |              |              |           |
| KB     | <i>Webinar International FKIPK. Tema International Conference<br/>on The Innovative Strategies and Global Trends in Education<br/>Shaping the Future of Learning. (Asta Cita No. 4, Asta Protas<br/>2) / FKIPK</i> |                        |              | 48,459,000   |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (025) KEMENTERIAN AGAMA  
UNIT ORG (05) Ditjen Bimbingan Masyarakat Kristen  
UNIT KERJA (690222) INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG  
ALOKASI Rp. 43,408,658,000

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| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL                                                                                                                                                                         | PERHITUNGAN TAHUN 2026                                   |                                                        |                                                                        | SD/ CP |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------|------------------------------------------------------------------------|--------|
|        |                                                                                                                                                                                                                              | VOLUME                                                   | HARGA SATUAN                                           | JUMLAH BIAYA                                                           |        |
| (1)    | (2)                                                                                                                                                                                                                          | (3)                                                      | (4)                                                    | (5)                                                                    | (6)    |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )<br>- Konsumsi [10 Org x 2 Hr x 1 Kali]<br>- 3 Naskah Jurnal per Prodi Publish Sinta (6 Prodi x 1 Keg)<br>- prosiding/book chapter webinar international<br>- Paket Zoom<br>- HAKI | 20.0 OK<br>18.0 JUDUL<br>1.0 Pkt<br>1.0 Pkt<br>1.0 Artkl | 38,750<br>1,500,000<br>9,000,000<br>161,000<br>522,000 | 37,458,000<br>775,000<br>27,000,000<br>9,000,000<br>161,000<br>522,000 | PNP    |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.039-Kupang )<br>- Narasumber Luar Kementerian Agama [2 Org x 2 Jpl x 1 Keg]<br>- Narasumber Luar Internasional [1 Org x 2 Jpl x 1 Keg]<br>- Reviewer                                    | 4.0 OJ<br>2.0 OJ<br>40.0 nskh                            | 900,250<br>1,400,000<br>115,000                        | 11,001,000<br>3,601,000<br>2,800,000<br>4,600,000                      | PNP    |
| KC     | <i>Kuliah Tamu FKIPK/FKIPK. Tema Membangun Inklusifitas Dalam Pendidikan Strategi dan Praktik (Asta Cita No 2, Asta Protas No. 4)</i>                                                                                        |                                                          |                                                        | 2,400,000                                                              |        |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )<br>- Snack [40 Org x 1 Hri x 1 Keg]                                                                                                                                               | 40.0 PKT                                                 | 10,000                                                 | 400,000<br>400,000                                                     | PNP    |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.039-Kupang )<br>> Narasumber<br>- Narasumber Luar Kementerian Agama [1 Org x 2 Jpl x 1 Keg]                                                                                             | 2.0 OJ                                                   | 1,000,000                                              | 2,000,000<br>2,000,000                                                 | PNP    |
| KD     | <i>Simposium Ilmiah Mahasiswa FKIPK/ Tema Literasi Alkitab sebagai Fondasi Keilmuan Pendidikan Kristen Integrasi Iman, Pedagogi, dan Praktik Profesional (Asta Cita No.4 ; Asta Protas No. 4 / FKIPK</i>                     |                                                          |                                                        | 56,272,000                                                             |        |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.039-Kupang )<br>- HAKI [6 Prodi x 1 Keg]<br>- Book Chapter [6 prodi x 1 Pkt]<br>- Uang Pembinaan [12 Org x 1 Keg]<br>- Sertifikat                                         | 6.0 artkl<br>6.0 paket<br>12.0 paket<br>1.0 Rim          | 600,000<br>7,000,000<br>400,000<br>72,000              | 50,472,000<br>3,600,000<br>42,000,000<br>4,800,000<br>72,000           | PNP    |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )<br>- Tulisan di media massa nasional<br>- Konsumsi Panitia [12 Org x 2 kali]                                                                                                      | 1.0 PKT<br>24.0 OK                                       | 1,000,000<br>50,000                                    | 2,200,000<br>1,000,000<br>1,200,000                                    | PNP    |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.039-Kupang )<br>- Narasumber Luar Kementerian Agama [2 Org x 2 Jpl]                                                                                                                     | 4.0 OJ                                                   | 900,000                                                | 3,600,000                                                              | PNP    |
| KE     | <i>Lomb Pidato Antar Siswa SMA, SMK, SMTK se Kota Kupang Tema Pancasila Sebagai Identitas Bangsa/FKIPK</i>                                                                                                                   |                                                          |                                                        | 16,004,000                                                             |        |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (025) KEMENTERIAN AGAMA  
UNIT ORG (05) Ditjen Bimbingan Masyarakat Kristen  
UNIT KERJA (690222) INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG  
ALOKASI Rp. 43,408,658,000

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| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                               | PERHITUNGAN TAHUN 2026                                                    |                                                                             |                                                                                          | SD/<br>CP |
|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|-----------------------------------------------------------------------------|------------------------------------------------------------------------------------------|-----------|
|        |                                                                                                                                                                                                                                                       | VOLUME                                                                    | HARGA SATUAN                                                                | JUMLAH BIAYA                                                                             |           |
| (1)    | (2)                                                                                                                                                                                                                                                   | (3)                                                                       | (4)                                                                         | (5)                                                                                      | (6)       |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )<br>- Spanduk<br>- Konsumsi Panitia, peserta dan juri [80 Org x 1 kali x 2 hari]<br>- Snack Panitia, peserta dan juri [80 Org x 1 kali x 2 hari]<br>- Air Mineral kemasan                                   | 1.0 BH<br>160.0 OK<br>160.0 OK<br>5.0 DOS                                 | 284,000<br>40,000<br>20,000<br>64,000                                       | 10,204,000<br>284,000<br>6,400,000<br>3,200,000<br>320,000                               | PNP       |
| 521231 | <u>Belanja Barang Pemberian Penghargaan dalam bentuk uang</u><br>(KPPN.039-Kupang )<br>- Uang Pembinaan 1<br>- Uang Pembinaan 2<br>- Uang Pembinaan 3<br>- Uang Pembinaan 4<br>- Uang Pembinaan 5<br>- Uang Pembinaan 6<br>- Uang Pembinaan 7         | 1.0 Keg<br>1.0 Keg<br>1.0 Keg<br>1.0 Keg<br>1.0 Keg<br>1.0 Keg<br>1.0 Keg | 1,000,000<br>700,000<br>600,000<br>500,000<br>450,000<br>350,000<br>200,000 | 3,800,000<br>1,000,000<br>700,000<br>600,000<br>500,000<br>450,000<br>350,000<br>200,000 | PNP       |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.039-Kupang )<br>- Honor Juri                                                                                                                                                                                     | 2.0 OK                                                                    | 1,000,000                                                                   | 2,000,000                                                                                | PNP       |
| KF     | <i>Peningkatan Mutu SDM Tendik/FKIPK- Tema SDM unggul dengan rekognisi nasional dan internasional (Asta Cipta No. 4; Asta Protas No. 4) / FKIPK</i>                                                                                                   |                                                                           |                                                                             | 6,923,000                                                                                |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )<br>- Publikasi Media Cetak/online<br>- Konsumsi Panitia [5 Org x 2 Hr x 1 Keg]<br>- Konsumsi Peserta [40 Org x 1 Hr x 1 Keg]<br>- Snack narasumber [2 Org x 2 Kali x 1 Keg]                                | 1.0 BH<br>10.0 OK<br>40.0 OK<br>4.0 OK                                    | 245,000<br>52,000<br>52,000<br>19,500                                       | 2,923,000<br>245,000<br>520,000<br>2,080,000<br>78,000                                   | PNP       |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.039-Kupang )<br>- Narasumber Luar Kementerian Agama [2 Org x 2 Jpl x 1 Keg]                                                                                                                                      | 4.0 OJ                                                                    | 1,000,000                                                                   | 4,000,000                                                                                | PNP       |
| KG     | <i>Lomba Nasional Cipta Media Kreasi Pembelajaran dan Keilmuan FKIPK. Tema Menciptakan media pembelajaran yang berkarakter Kristus (Asta Cita No. 4, Asta Protas No. 2) / FKIPK</i>                                                                   |                                                                           |                                                                             | 24,272,000                                                                               |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )<br>- Publikasi Media Cetak<br>- Konsumsi Panitia [9 Org x 2 Hr x 1 Keg]<br>- Snack Panitia [9 Org x 2 Hr x 1 Keg]<br>- Konsumsi Peserta [60 Org x 1 Hr x 1 Keg]<br>- Snack Peserta [60 Org x 1 Hr x 1 Keg] | 1.0 Keg<br>18.0 OK<br>18.0 OK<br>60.0 OK<br>60.0 OK                       | 500,000<br>52,000<br>22,000<br>52,000<br>22,000                             | 6,272,000<br>500,000<br>936,000<br>396,000<br>3,120,000<br>1,320,000                     | PNP       |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (025) KEMENTERIAN AGAMA  
UNIT ORG (05) Ditjen Bimbingan Masyarakat Kristen  
UNIT KERJA (690222) INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG  
ALOKASI Rp. 43,408,658,000

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| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | PERHITUNGAN TAHUN 2026                                                 |                                                                               |                                                                                                                                                                                   | SD/<br>CP |
|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | VOLUME                                                                 | HARGA SATUAN                                                                  | JUMLAH BIAYA                                                                                                                                                                      |           |
| (1)    | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | (3)                                                                    | (4)                                                                           | (5)                                                                                                                                                                               | (6)       |
| 521231 | <u>Belanja Barang Pemberian Penghargaan dalam bentuk uang</u><br>(KPPN.039-Kupang )<br>> Uang Pembinaan Poster Pembelajaran untuk siswa SMA/SMK/SMTK<br>- Uang pembinaan kategori 1<br>- Uang pembinaan kategori 2<br>- Uang pembinaan kategori 3<br>- Uang pembinaan kategori 4<br>- Uang pembinaan kategori 5<br>- Uang pembinaan kategori 6<br>>> Uang Pembinaan Video pembelajaran berbasis Moderasi Beragama<br>- Uang pembinaan kategori 1<br>- Uang pembinaan kategori 2<br>- Uang pembinaan kategori 3<br>- Uang pembinaan kategori 4<br>- Uang pembinaan kategori 5<br>- Uang pembinaan kategori 6 |                                                                        |                                                                               | 15,000,000<br>15,000,000<br>2,000,000<br>1,700,000<br>1,500,000<br>1,000,000<br>800,000<br>500,000<br>0<br>2,000,000<br>1,700,000<br>1,500,000<br>1,000,000<br>800,000<br>500,000 | PNP       |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.039-Kupang )<br>- Honor Juri                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 3.0 OK                                                                 | 1,000,000                                                                     | 3,000,000                                                                                                                                                                         | PNP       |
| KH     | <i>Penguatan Literasi di Sekolah Laboratorium Tema Seni dalam Pendidikan Kristen dan Pembentukan Karakter (Asta Cita No. 4; Asta Protas No. ) / FKIPK</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                        |                                                                               | 25,221,000                                                                                                                                                                        |           |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.039-Kupang )<br>- Publikasi media Nasional<br>- Publikasi media lokal<br>- Artikel publikasi penguatan literasi                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1.0 Tlsn<br>1.0 Pkt<br>1.0 Artkl                                       | 2,000,000<br>583,000<br>600,000                                               | 2,000,000<br>583,000<br>600,000                                                                                                                                                   | PNP       |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )<br>- Konsumsi Panitia (16 org 1 org narasumber x 2 Hr x 1 keg) [17 Org x 2 hari x 1 keg]<br>- Snack Panitia (16 org 1 org narasumber x 2 Hr x 1 Keg) [17 org x 2 hari x 1 keg]<br>- Spanduk<br>- Majalah Dinding Literasi<br>- Rak buku<br>- Sertifikat<br>- Buku-buku literasi                                                                                                                                                                                                                                                                                  | 34.0 OK<br>34.0 OK<br>1.0 BH<br>1.0 BH<br>2.0 BH<br>1.0 Keg<br>1.0 Pkt | 50,000<br>22,000<br>290,000<br>1,500,000<br>1,500,000<br>100,000<br>2,000,000 | 1,700,000<br>748,000<br>290,000<br>1,500,000<br>3,000,000<br>100,000<br>2,000,000                                                                                                 | PNP       |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.039-Kupang )<br>- Narasumber Luar Kementerian Agama [1 Org x 3 Jpl x 1 keg]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 3.0 OJ                                                                 | 900,000                                                                       | 2,700,000                                                                                                                                                                         | PNP       |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (025) KEMENTERIAN AGAMA  
UNIT ORG (05) Ditjen Bimbingan Masyarakat Kristen  
UNIT KERJA (690222) INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG  
ALOKASI Rp. 43,408,658,000

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| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                                                                                                                                                        | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                                                                                                                                                    | (3)                    | (4)          | (5)          | (6)       |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.039-Kupang )                                                                                                                         |                        |              | 10,000,000   | PNP       |
| KI     | - Paket Fullday [50 org x 2 hr]<br><i>Pembukaan Pusat Layanan Manajemen, dan Mutu Sekolah Unggul Pelatihan manajemen sekolah berbasis mutu dan spiritualitas/ (Asta Cita 4, Asta Protas 1) / FKIPK</i> | 100.0 OP               | 100,000      | 10,000,000   |           |
|        |                                                                                                                                                                                                        |                        |              | 14,038,000   |           |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.039-Kupang )                                                                                                                                        |                        |              | 879,000      | PNP       |
|        | - Publikasi Jurnal Sinta 3                                                                                                                                                                             | 1.0 artkl              | 879,000      | 879,000      |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )                                                                                                                                                             |                        |              | 1,559,000    | PNP       |
|        | - Konsumsi Panitia [7 Org x 2 hari x 1 keg]                                                                                                                                                            | 14.0 OK                | 45,000       | 630,000      |           |
|        | - Snack Panitia [7 org x 2 hari x 1 keg]                                                                                                                                                               | 14.0 OK                | 22,000       | 308,000      |           |
|        | - Spanduk                                                                                                                                                                                              | 1.0 KEg                | 300,000      | 300,000      |           |
|        | - Sertifikat                                                                                                                                                                                           | 1.0 Rim                | 100,000      | 100,000      |           |
|        | - Laporan kegiatan                                                                                                                                                                                     | 1.0 Pkt                | 221,000      | 221,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.039-Kupang )                                                                                                                                                      |                        |              | 3,600,000    | PNP       |
|        | - Narasumber Luar Kementerian Agama [2 Org x 2 Jpl x 1 keg]                                                                                                                                            | 4.0 OJ                 | 900,000      | 3,600,000    |           |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.039-Kupang )                                                                                                                         |                        |              | 8,000,000    | PNP       |
|        | - Paket Fullday [40 org x 1 hr]                                                                                                                                                                        | 40.0 OP                | 200,000      | 8,000,000    |           |
| TA     | <i>Pelatihan SPMI</i>                                                                                                                                                                                  |                        |              | 38,273,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )                                                                                                                                                             |                        |              | 245,000      | PNP       |
|        | - Spanduk                                                                                                                                                                                              | 1.0 BH                 | 245,000      | 245,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.039-Kupang )                                                                                                                                                      |                        |              | 5,328,000    | PNP       |
|        | - Narasumber Luar Kementerian Agama [2 Org x 4 Jpl x 1 Keg]                                                                                                                                            | 8.0 OJ                 | 666,000      | 5,328,000    |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.039-Kupang )                                                                                                                                            |                        |              | 15,700,000   | PNP       |
|        | - Tiket Pesawat Narsum [2 org x 2 PP]                                                                                                                                                                  | 4.0 OK                 | 3,325,000    | 13,300,000   |           |
|        | - Penginapan [2 org x 2 hari]                                                                                                                                                                          | 4.0 OK                 | 600,000      | 2,400,000    |           |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.039-Kupang )                                                                                                                         |                        |              | 17,000,000   | PNP       |
|        | - Paket Fullday [50 Org x 2 Hari x 1 Keg]                                                                                                                                                              | 100.0 OP               | 120,000      | 12,000,000   |           |
|        | - Transportasi Peserta [50 Org x 2 PP]                                                                                                                                                                 | 100.0 PP               | 50,000       | 5,000,000    |           |
| TB     | <i>Akreditasi Prodi/ LPM</i>                                                                                                                                                                           |                        |              | 98,565,000   |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (025) KEMENTERIAN AGAMA  
UNIT ORG (05) Ditjen Bimbingan Masyarakat Kristen  
UNIT KERJA (690222) INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG  
ALOKASI Rp. 43,408,658,000

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| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                       | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|-------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                                                                               | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                                                                           | (3)                    | (4)          | (5)          | (6)       |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )                                                                                    |                        |              | 98,565,000   | PNP       |
|        | - konsumsi [50 Org x 10 kali x 3 keg]                                                                                         | 1500.0 OK              | 42,510       | 63,765,000   |           |
|        | - Snack [50 Org x 10 kali x 3 keg]                                                                                            | 1500.0 OK              | 22,000       | 33,000,000   |           |
|        | - Spanduk                                                                                                                     | 6.0 keg                | 300,000      | 1,800,000    |           |
| WA     | <i>Revisi dan Pengembangan Kurikulum Berbasis OBE (Outcome-Based Education) / WR1</i>                                         |                        |              | 80,912,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )                                                                                    |                        |              | 570,000      | PNP       |
|        | - Spanduk                                                                                                                     | 1.0 BH                 | 570,000      | 570,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.039-Kupang )                                                                             |                        |              | 17,416,000   | PNP       |
|        | - Narasumber Luar Kementerian Agama [2 Org x 7 Jpl x 1 Keg]                                                                   | 14.0 OJ                | 1,244,000    | 17,416,000   |           |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.039-Kupang )                                                |                        |              | 62,926,000   | PNP       |
|        | - Paket Fullday [79 Org x 2 Hari x 1 Keg]                                                                                     | 158.0 OM               | 272,000      | 42,976,000   |           |
|        | - Transportasi Peserta [79 Org x 2 pp]                                                                                        | 158.0 PP               | 50,000       | 7,900,000    |           |
|        | - Transportasi Narasumber [2 Org x 2 PP x 1 Keg]                                                                              | 4.0 Org                | 2,075,000    | 8,300,000    |           |
|        | - Penginapan Narsum [2 Org x 3 Mlm x 1 Keg]                                                                                   | 6.0 OM                 | 625,000      | 3,750,000    |           |
| WB     | <i>Kuliah Umum Kelembagaan Gereja sebagai Komunitas Bumi Membangun Teologi, Liturgi, Etika, dan Pendidikan Ekologis / WR1</i> |                        |              | 11,541,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )                                                                                    |                        |              | 6,213,000    | PNP       |
|        | - Spanduk                                                                                                                     | 1.0 BH                 | 523,000      | 523,000      |           |
|        | - plakat kelembagaan                                                                                                          | 2.0 BH                 | 400,000      | 800,000      |           |
|        | - Snack Tamu, Pimpinan dan Peserta                                                                                            | 326.0 OK               | 15,000       | 4,890,000    |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.039-Kupang )                                                                             |                        |              | 5,328,000    | PNP       |
|        | - Narasumber Luar Kementerian Agama [2 Org x 4 Jpl x 1 Keg]                                                                   | 8.0 OJ                 | 666,000      | 5,328,000    |           |
| WC     | <i>Workshop Pendampingan Kenaikan Jabatan Fungsional Dosen di Lingkup IAKN Kupang/ WR1</i>                                    |                        |              | 74,870,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )                                                                                    |                        |              | 1,370,000    | PNP       |
|        | - Spanduk                                                                                                                     | 1.0 BH                 | 570,000      | 570,000      |           |
|        | - plakat kelembagaan                                                                                                          | 2.0 BH                 | 400,000      | 800,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.039-Kupang )                                                                             |                        |              | 12,000,000   | PNP       |
|        | - Narasumber [2 Org x 6 Jpl x 1 Keg]                                                                                          | 12.0 OJ                | 1,000,000    | 12,000,000   |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (025) KEMENTERIAN AGAMA  
UNIT ORG (05) Ditjen Bimbingan Masyarakat Kristen  
UNIT KERJA (690222) INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG  
ALOKASI Rp. 43,408,658,000

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| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                             | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|-------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                                     | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                                 | (3)                    | (4)          | (5)          | (6)       |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.039-Kupang )      |                        |              | 61,500,000   | PNP       |
|        | - Paket Fullday [86 Org x 2 Hari x 1 Keg]                                           | 172.0 OP               | 200,000      | 34,400,000   |           |
|        | - Transportasi Peserta [86 Org x 2 pp]                                              | 172.0 PP               | 50,000       | 8,600,000    |           |
|        | - Transportasi Narasumber [2 Org x 2 PP x 1 Keg]                                    | 4.0 Org                | 3,500,000    | 14,000,000   |           |
|        | - Penginapan Narsum [2 Org x 3 Mlm x 1 Keg]                                         | 6.0 OM                 | 750,000      | 4,500,000    |           |
| WD     | <i>Pelatihan Asesor penilai beban kerja dosen di lingkungan IAKN Kupang/ WR1</i>    |                        |              | 44,470,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )                                          |                        |              | 19,630,000   | PNP       |
|        | - Spanduk                                                                           | 1.0 BH                 | 430,000      | 430,000      |           |
|        | - Konsumsi [100 Org x 2 hari x 1 kali]                                              | 200.0 OK               | 52,000       | 10,400,000   |           |
|        | - Snack [100 Org x 2 hari x 2 kali]                                                 | 400.0 OK               | 22,000       | 8,800,000    |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.039-Kupang )                                   |                        |              | 8,940,000    | PNP       |
|        | - Narasumber [2 Org x 6 Jpl x 1 Keg]                                                | 12.0 OJ                | 745,000      | 8,940,000    |           |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.039-Kupang )      |                        |              | 15,900,000   | PNP       |
|        | - Transportasi Narasumber [2 Org x 2 PP x 1 Keg]                                    | 4.0 PP                 | 3,000,000    | 12,000,000   |           |
|        | - Penginapan Narsum [2 Org x 3 Mlm x 1 Keg]                                         | 6.0 OM                 | 650,000      | 3,900,000    |           |
| WE     | <i>Pembinaan Mentalitas dan Identitas Kelembagaan / WR 1</i>                        |                        |              | 42,500,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )                                          |                        |              | 38,500,000   | PNP       |
|        | - Spanduk                                                                           | 1.0 BH                 | 300,000      | 300,000      |           |
|        | - Konsumsi Peserta [300 Org x 1 kali]                                               | 300.0 OK               | 52,000       | 15,600,000   |           |
|        | - Snack [300 Org x 1 kali x 1 Keg]                                                  | 300.0 OK               | 22,000       | 6,600,000    |           |
|        | - sembako berbagi kasih                                                             | 100.0 Paket            | 100,000      | 10,000,000   |           |
|        | - Publikasi                                                                         | 6.0 keg                | 1,000,000    | 6,000,000    |           |
| 521231 | <u>Belanja Barang Pemberian Penghargaan dalam bentuk uang</u><br>(KPPN.039-Kupang ) |                        |              | 4,000,000    | PNP       |
|        | - Uang Pembinaan                                                                    | 8.0 Org                | 500,000      | 4,000,000    |           |
| WF     | <i>Pengembangan Pusat Studi Beragama Berdampak/WR1</i>                              |                        |              | 42,464,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )                                          |                        |              | 17,464,000   | PNP       |
|        | - Snack Peserta dan Tamu [102 Org x 1 Kali x 2 hari]                                | 204.0 OK               | 21,000       | 4,284,000    |           |
|        | - Konsumsi Peserta dan narasumber [102 Org x 2 Hari x 1 Keg]                        | 204.0 OK               | 45,000       | 9,180,000    |           |
|        | - Plakat kelembagaan                                                                | 10.0 BH                | 400,000      | 4,000,000    |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (025) KEMENTERIAN AGAMA  
UNIT ORG (05) Ditjen Bimbingan Masyarakat Kristen  
UNIT KERJA (690222) INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG  
ALOKASI Rp. 43,408,658,000

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| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                 | PERHITUNGAN TAHUN 2026          |                                 |                                                     | SD/<br>CP |
|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|---------------------------------|-----------------------------------------------------|-----------|
|        |                                                                                                                                                                                                                         | VOLUME                          | HARGA SATUAN                    | JUMLAH BIAYA                                        |           |
| (1)    | (2)                                                                                                                                                                                                                     | (3)                             | (4)                             | (5)                                                 | (6)       |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.039-Kupang )<br>- Honor Narasumber Talkshow [5 Org x 3 Jpl x 1 Keg]<br>- Honor Narasumber Talkshow [1 Org x 3 Jpl x 1 Keg]                                                         | 15.0 Org<br>3.0 Org             | 900,000<br>1,400,000            | 17,700,000<br>13,500,000<br>4,200,000               | PNP       |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.039-Kupang )<br>- Transportasi Narasumber [1 Org x 2 PP x 1 Keg]<br>- Penginapan Narasumber [1 Org x 2 Mlm x 1 Keg]                                                      | 2.0 Org<br>2.0 Org              | 3,000,000<br>650,000            | 7,300,000<br>6,000,000<br>1,300,000                 | PNP       |
| WG     | <i>Peningkatan Kompetensi dosen dan mahasiswa melalui podcast / WR1</i>                                                                                                                                                 |                                 |                                 | 18,400,000                                          |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.039-Kupang )<br>- Host [1 org x 1 Jam x 11 keg]<br>- narsum [1 org x 1 Jam x 11 keg]<br>- operator [1 org x 1 Jam x 20 keg]                                                        | 11.0 OK<br>11.0 OK<br>20.0 OK   | 500,000<br>900,000<br>150,000   | 18,400,000<br>5,500,000<br>9,900,000<br>3,000,000   | PNP       |
| XA     | <i>Keg Pengenalan Kehidupan Kampus Maba / WR3</i>                                                                                                                                                                       |                                 |                                 | 27,987,000                                          |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )<br>- Spanduk<br>- konsumsi panitia [100 Org x 3 hari]<br>- Snack Narasumber dan Moderator [10 Org x 3 hari]                                                                  | 1.0 BH<br>300.0 OK<br>30.0 OK   | 237,000<br>35,000<br>22,000     | 11,397,000<br>237,000<br>10,500,000<br>660,000      | PNP       |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.039-Kupang )<br>- Narasumber Luar Kementerian Agama [4 Org x 2 Jpl x 1 Keg]<br>- Rohaniawan                                                                                        | 8.0 OJ<br>2.0 Org               | 900,000<br>400,000              | 8,000,000<br>7,200,000<br>800,000                   | PNP       |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.039-Kupang )<br>- Transportasi Narasumber [1 Org x 2 PP x 1 Keg]<br>- Penginapan Narasumber [1 Org x 2 Mlm x 1 Keg]<br>- Uang Harian Narasumber [1 Org x 3 Hari x 1 Keg] | 2.0 Org<br>2.0 Org<br>3.0 Org   | 3,000,000<br>650,000<br>430,000 | 8,590,000<br>6,000,000<br>1,300,000<br>1,290,000    | PNP       |
| XB     | <i>Rapat Anggota/ Musyawarah Besar DPM BEM / WR3</i>                                                                                                                                                                    |                                 |                                 | 33,840,000                                          |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )<br>- konsumsi [40 Org x 4 kali x 4 keg]<br>- Snack [40 Org x 4 kali x 4 keg]<br>- Spanduk                                                                                    | 640.0 OK<br>640.0 OK<br>4.0 keg | 30,000<br>21,000<br>300,000     | 33,840,000<br>19,200,000<br>13,440,000<br>1,200,000 | PNP       |
| XC     | <i>Kegiatan Resimen Mahasiswa (Menwa) / WR3</i>                                                                                                                                                                         |                                 |                                 | 122,000,000                                         |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (025) KEMENTERIAN AGAMA  
UNIT ORG (05) Ditjen Bimbingan Masyarakat Kristen  
UNIT KERJA (690222) INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG  
ALOKASI Rp. 43,408,658,000

Halaman : 30

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                  | PERHITUNGAN TAHUN 2026                   |                                           |                                                                  | SD/<br>CP |
|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|-------------------------------------------|------------------------------------------------------------------|-----------|
|              |                                                                                                                                                                                                                                                                          | VOLUME                                   | HARGA SATUAN                              | JUMLAH BIAYA                                                     |           |
| (1)          | (2)                                                                                                                                                                                                                                                                      | (3)                                      | (4)                                       | (5)                                                              | (6)       |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )<br>- Seragam PDL Lengkap<br>- Konsumsi [62 Org x 14 hari x 3 kali]<br>- Spanduk                                                                                                                                               | 15.0 OP<br>2604.0 OK<br>2.0 keg          | 1,675,000<br>30,000<br>452,500            | 104,150,000<br>25,125,000<br>78,120,000<br>905,000               | PNP       |
| 522141       | <u>Belanja Sewa</u><br>(KPPN.039-Kupang )<br>- Transport Lokal Mobil Kupang Semau (Kapal) [1 truk x 2 PP]<br>- Transport Lokal Truk Kupang Semau (Kapal) [1 truk x 2 PP]<br>- Transport Lokal Motor Kupang Semau (Kapal) [1 truk x 2 PP]                                 | 2.0 PP<br>2.0 PP<br>2.0 PP               | 400,000<br>700,000<br>125,000             | 2,450,000<br>800,000<br>1,400,000<br>250,000                     | PNP       |
| 522151       | <u>Belanja Jasa Profesi</u><br>(KPPN.039-Kupang )<br>- Honor Instruktur Tetap<br>- Honor Pelatih [8 org x 10 hri]                                                                                                                                                        | 3.0 org<br>80.0 OH                       | 2,000,000<br>100,000                      | 14,000,000<br>6,000,000<br>8,000,000                             | PNP       |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.039-Kupang )<br>- Truk [2 unit x 2 trip]                                                                                                                                                                                  | 4.0 trip                                 | 350,000                                   | 1,400,000                                                        | PNP       |
| YA           | <i>pembinaan kinerja dosen dan tendik/ WR2</i>                                                                                                                                                                                                                           |                                          |                                           | 67,599,000                                                       |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.039-Kupang )<br>- Spanduk                                                                                                                                                                                                                  | 1.0 BH                                   | 275,000                                   | 275,000                                                          | PNP       |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.039-Kupang )<br>- Uang Harian Narsum [2 Org x 3 Hari]<br>- Uang Representasi Narsum [2 Org x 3 Hari]                                                                                                                      | 6.0 OH<br>6.0 OM                         | 430,000<br>200,000                        | 3,780,000<br>2,580,000<br>1,200,000                              | PNP       |
| 524114       | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.039-Kupang )<br>- Paket Fullday [60 Org x 2 Hari x 1 Keg]<br>- Transportasi Peserta [60 Org x 2 pp]<br>- Transportasi Narasumber [2 Org x 2 PP x 1 Keg]<br>- Penginapan Narsum [2 Org x 2 Mlm x 1 Keg] | 120.0 OP<br>120.0 PP<br>4.0 PP<br>4.0 OM | 300,000<br>75,000<br>4,036,000<br>600,000 | 63,544,000<br>36,000,000<br>9,000,000<br>16,144,000<br>2,400,000 | PNP       |
| 5101.CBJ     | <u>Prasarana Bidang Pendidikan Tinggi[Base Line]</u>                                                                                                                                                                                                                     | 2.0 unit                                 |                                           | 5,073,805,000                                                    |           |
| 5101.CBJ.001 | Lokasi : KOTA KUPANG<br><u>Prasarana Perguruan Tinggi Keagamaan Kristen Negeri</u>                                                                                                                                                                                       | 2.0 unit                                 |                                           | 5,073,805,000                                                    |           |
| 051          | <u>Pengembangan Prasarana PTKKN</u>                                                                                                                                                                                                                                      |                                          |                                           | 5,073,805,000                                                    | U         |
| A            | <u>Pemasangan Paving Block</u>                                                                                                                                                                                                                                           |                                          |                                           | 1,503,000,000                                                    |           |
| 533113       | <u>Belanja Modal Upah Tenaga Kerja dan Honor Pengelola Teknis Gedung dan Bangunan</u><br>(KPPN.039-Kupang )<br>- Pengelola Kegiatan                                                                                                                                      | 1.0 Unit                                 | 80,000,000                                | 80,000,000                                                       | PNP       |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (025) KEMENTERIAN AGAMA  
UNIT ORG (05) Ditjen Bimbingan Masyarakat Kristen  
UNIT KERJA (690222) INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG  
ALOKASI Rp. 43,408,658,000

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| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                              | PERHITUNGAN TAHUN 2026 |               |               | SD/<br>CP |
|--------|------------------------------------------------------------------------------------------------------|------------------------|---------------|---------------|-----------|
|        |                                                                                                      | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA  |           |
| (1)    | (2)                                                                                                  | (3)                    | (4)           | (5)           | (6)       |
| 533115 | Belanja Modal Perencanaan dan Pengawasan Gedung dan Bangunan<br>(KPPN.039-Kupang )                   |                        |               | 234,000,000   | PNP       |
|        | - Biaya Pengawasan Konstruksi                                                                        | 1.0 Unit               | 90,000,000    | 90,000,000    |           |
|        | - Biaya Perencanaan Konstruksi                                                                       | 1.0 Unit               | 144,000,000   | 144,000,000   |           |
| 533121 | Belanja Penambahan Nilai Gedung dan Bangunan<br>(KPPN.039-Kupang )                                   |                        |               | 1,189,000,000 | PNP       |
|        | - Biaya Konstruksi                                                                                   | 1.0 Unit               | 1,189,000,000 | 1,189,000,000 |           |
| B      | Pembangunan Gedung Kampus                                                                            |                        |               | 2,200,000,000 |           |
| 533111 | Belanja Modal Gedung dan Bangunan<br>(KPPN.039-Kupang )                                              |                        |               | 1,958,000,000 | PNP       |
|        | - Biaya Konstruksi Fisik Lanjutan Pembangunan Pusat Pelayanan Pendidikan Tinggi                      | 1.0 Unit               | 1,958,000,000 | 1,958,000,000 |           |
| 533113 | Belanja Modal Upah Tenaga Kerja dan Honor Pengelola Teknis Gedung dan Bangunan<br>(KPPN.039-Kupang ) |                        |               | 54,000,000    | PNP       |
|        | - Biaya Pengelola Kegiatan                                                                           | 1.0 Unit               | 54,000,000    | 54,000,000    |           |
| 533115 | Belanja Modal Perencanaan dan Pengawasan Gedung dan Bangunan<br>(KPPN.039-Kupang )                   |                        |               | 188,000,000   | PNP       |
|        | - Pengawasan Lanjutan Pembangunan Gedung Pusat Pelayanan Pendidikan Tinggi                           | 1.0 Unit               | 88,000,000    | 88,000,000    |           |
|        | - Biaya Konsultan Perancang                                                                          | 1.0 Unit               | 100,000,000   | 100,000,000   |           |
| C      | Pembelian Rumah Negara                                                                               |                        |               | 700,000,000   |           |
| 533111 | Belanja Modal Gedung dan Bangunan<br>(KPPN.039-Kupang )                                              |                        |               | 700,000,000   | PNP       |
|        | - Biaya Pembelian Rumah Negara                                                                       | 1.0 Unit               | 700,000,000   | 700,000,000   |           |
| D      | Pengadaan Papan Nama                                                                                 |                        |               | 150,000,000   |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (025) KEMENTERIAN AGAMA  
UNIT ORG (05) Ditjen Bimbingan Masyarakat Kristen  
UNIT KERJA (690222) INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG  
ALOKASI Rp. 43,408,658,000

Halaman : 32

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | PERHITUNGAN TAHUN 2026                                                                                                                             |                                                                                                                                                                   |                                                                                                                                                                                          | SD/ CP |
|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | VOLUME                                                                                                                                             | HARGA SATUAN                                                                                                                                                      | JUMLAH BIAYA                                                                                                                                                                             |        |
| (1)          | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | (3)                                                                                                                                                | (4)                                                                                                                                                               | (5)                                                                                                                                                                                      | (6)    |
| 533121       | <u>Belanja Penambahan Nilai Gedung dan Bangunan</u><br>(KPPN.039-Kupang ) <ul style="list-style-type: none"> <li>- Pembersihan lokasi, pengukuran ulang (Uitzet), dan visualisasi Shop Drawing 3D</li> <li>- Penyediaan Sarana K3 Keselamatan Kerja dan Scaffolding / Alat Bantu Kerja Tinggi</li> <li>- Galian tanah keras untuk pondasi tapak setempat (10 titik tiang huruf ornamen)</li> <li>- Pekerjaan Pondasi Tapak Beton Bertulang K-225 (Termasuk pembesian bekisting)</li> <li>- Pekerjaan Balok Pengikat (Sloef) Baseplate Baja Hitam 10mm Anchor Bolt M16</li> <li>- Pengadaan dan Fabrikasi Tiang Penopang Mandiri (Pipa Galvanis Medium tebal 2.3mm anti-karat)</li> <li>- Finishing Tiang Cat Epoxy Primer Anti Karat Top Coat Polyurethane (Warna Silver/Grey Metalik)</li> <li>- Huruf Timbul Akrilik IAKN KUPANG (Tinggi h80cm, tebal sponeng 10cm, Akrilik Putih/Warna Solid Premium MC 4mm, laser cut)</li> <li>- Fabrikasi Ornamen Seni Khas (Simbol Ikan Salib Terintegrasi sesuai Gambar Acuan) bahan Akrilik Kombinasi Plat Stainless Steel Hai</li> <li>- Modul LED Samsung/setara SMD 2835 Waterproof IP68 (Pencahaya Internal Huruf Ornamen)</li> <li>- Power Supply / Trafo Rainproof Mean Well 12V (Kapasitas Heavy Duty luar ruangan)</li> <li>- Kabel Kelistrikan NYMHY/NYA SNI, Pipa Conduit pelindung, Smart Timer Switch Otomatis, Panel Box</li> <li>- Jasa Ereksi Konstruksi, Pemasangan Huruf di Lokasi Kupang, Uji Fungsi (Commissioning Test3x24 Jam)</li> </ul> | 1.0 Ls<br>1.0 Ls<br>3.0 M3<br>2.0 M3<br>1.0 Paket<br>10.0 Btg<br>1.0 Ls<br>10.0 Huruf<br>1.0 Paket<br>600.0 Pcs<br>4.0 Unit<br>1.0 Paket<br>1.0 Ls | 2,500,000<br>3,000,000<br>380,000<br>4,500,000<br>9,500,000<br>2,200,000<br>4,260,000<br>3,900,000<br>18,500,000<br>28,000<br>2,250,000<br>6,500,000<br>8,800,000 | 150,000,000<br>2,500,000<br>3,000,000<br>1,140,000<br>9,000,000<br>9,500,000<br>22,000,000<br>4,260,000<br>39,000,000<br>18,500,000<br>16,800,000<br>9,000,000<br>6,500,000<br>8,800,000 | PNP    |
| E            | <u>Pemeliharaan Gedung Kuliah</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                    |                                                                                                                                                                   | 520,805,000                                                                                                                                                                              |        |
| 533121       | <u>Belanja Penambahan Nilai Gedung dan Bangunan</u><br>(KPPN.039-Kupang ) <ul style="list-style-type: none"> <li>- Pemeliharaan Gedung Pascasarjana</li> <li>- Pemeliharaan Gedung Prodi</li> <li>- Pemeliharaan Gedung Perpustakaan</li> <li>- Pemeliharaan Gedung A</li> <li>- Pemeliharaan Gedung B</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1.0 paket<br>1.0 paket<br>1.0 paket<br>1.0 Paket<br>1.0 Paket                                                                                      | 50,000,000<br>50,000,000<br>20,805,000<br>200,000,000<br>200,000,000                                                                                              | 50,000,000<br>50,000,000<br>20,805,000<br>200,000,000<br>200,000,000                                                                                                                     | PNP    |
| 5101.QEI     | <u>Bantuan Lembaga[Base Line]</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1.0 Lembaga                                                                                                                                        |                                                                                                                                                                   | 920,800,000                                                                                                                                                                              |        |
| 5101.QEI.001 | Lokasi : KOTA KUPANG                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1.0 Lembaga                                                                                                                                        |                                                                                                                                                                   | 920,800,000                                                                                                                                                                              |        |
| 004          | <u>BOPTN Penelitian PTK Kristen</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                    |                                                                                                                                                                   | 920,800,000                                                                                                                                                                              | U      |
| PA           | <u>Dukungan Operasional Penyelenggaraan Pendidikan</u><br><u>Penelitian (LP2M)</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                    |                                                                                                                                                                   | 920,800,000                                                                                                                                                                              |        |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (025) KEMENTERIAN AGAMA  
UNIT ORG (05) Ditjen Bimbingan Masyarakat Kristen  
UNIT KERJA (690222) INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG  
ALOKASI Rp. 43,408,658,000

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| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
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|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | (3)                    | (4)          | (5)          | (6)       |
| 521233 | <p>Belanja Barang Pemberian Bantuan Operasional dalam bentuk uang (KPPN.039-Kupang )</p> <ul style="list-style-type: none"> <li>- Riset Pembinaan Kapasitas FKIPK 2.0 Judul 10,000,000 20,000,000</li> <li>- Riset Pembinaan Kapasitas FISKK 2.0 Judul 10,000,000 20,000,000</li> <li>- Riset Pembinaan Kapasitas FSKK 2.0 Judul 10,000,000 20,000,000</li> <li>- Riset Dasar Pengembangan Prodi Pendidikan Agama Kristen 4.0 Judul 20,000,000 80,000,000</li> <li>- Riset Dasar Interdisipliner Prodi Pendidikan Agama Kristen 4.0 Judul 20,000,000 80,000,000</li> <li>- Riset Dasar Pengembangan Prodi Pendidikan Kristen Anak Usia Dini 1.0 Judul 20,000,000 20,000,000</li> <li>- Riset Dasar Interdisipliner Prodi Pendidikan Kristen Anak Usia Dini 1.0 Judul 20,000,000 20,000,000</li> <li>- Riset Dasar Pengembangan Prodi Manajemen Pendidikan 1.0 Judul 20,000,000 20,000,000</li> <li>- Riset Dasar Interdisipliner Prodi Manajemen Pendidikan 1.0 Judul 20,000,000 20,000,000</li> <li>- Riset Dasar Pengembangan Prodi Pendidikan Seni Keagamaan 1.0 Judul 20,000,000 20,000,000</li> <li>- Riset Dasar Interdisipliner Prodi Pendidikan Seni Keagamaan 1.0 Judul 20,000,000 20,000,000</li> <li>- Riset Dasar Pengembangan Prodi Bimbingan dan Konseling 1.0 Judul 20,000,000 20,000,000</li> <li>- Riset Dasar Interdisipliner Prodi Bimbingan dan Konseling 1.0 Judul 20,000,000 20,000,000</li> <li>- Riset Dasar Pengembangan Prodi Pendidikan Penyuluh 1.0 Judul 20,000,000 20,000,000</li> <li>- Riset Dasar Interdisipliner Prodi Pendidikan Penyuluh 1.0 Judul 20,000,000 20,000,000</li> <li>- Riset Dasar Pengembangan Prodi Pastoral Konseling 1.0 Judul 20,000,000 20,000,000</li> <li>- Riset Dasar Interdisipliner Prodi Pastoral Konseling 1.0 Judul 20,000,000 20,000,000</li> <li>- Riset Dasar Pengembangan Prodi Kepemimpinan Kristen 1.0 Judul 20,000,000 20,000,000</li> <li>- Riset Dasar Interdisipliner Prodi Kepemimpinan Kristen 1.0 Judul 20,000,000 20,000,000</li> <li>- Riset Dasar Pengembangan Prodi Sosiologi Agama 1.0 Judul 20,000,000 20,000,000</li> <li>- Riset Dasar Interdisipliner Prodi Sosiologi Agama 1.0 Judul 20,000,000 20,000,000</li> <li>- Riset Dasar Pengembangan Prodi Misiologi 1.0 Judul 20,000,000 20,000,000</li> <li>- Riset Dasar Interdisipliner Prodi Misiologi 1.0 Judul 20,000,000 20,000,000</li> <li>- Riset Dasar Pengembangan Prodi Psikologi Kristen 1.0 Judul 20,000,000 20,000,000</li> <li>- Riset Dasar Interdisipliner Prodi Psikologi Kristen 1.0 Judul 20,000,000 20,000,000</li> <li>- Riset Dasar Pengembangan Prodi Musik Gereja 1.0 Judul 20,000,000 20,000,000</li> <li>- Riset Dasar Interdisipliner Prodi Musik Gereja 1.0 Judul 20,000,000 20,000,000</li> <li>- Riset Dasar Pengembangan Prodi Seni Pertunjukan Keagamaan 1.0 Judul 20,000,000 20,000,000</li> <li>- Riset Dasar Interdisipliner Prodi Seni Pertunjukan Keagamaan 1.0 Judul 20,000,000 20,000,000</li> <li>- Riset Dasar Pengembangan Prodi Pendidikan Musik Gereja 1.0 Judul 20,000,000 20,000,000</li> <li>- Riset Dasar Interdisipliner Prodi Pendidikan Musik Gereja 1.0 Judul 20,000,000 20,000,000</li> <li>- Riset Dasar Pengembangan Pascasarjana Magister 1.0 Judul 20,000,000 20,000,000</li> <li>- Riset Dasar Interdisipliner Pascasarjana Magister 1.0 Judul 20,000,000 20,000,000</li> <li>- Riset Dasar Pengembangan Pascasarjana Doktoral 1.0 Judul 20,000,000 20,000,000</li> <li>- Riset Dasar Interdisipliner Pascasarjana Doktoral 1.0 Judul 20,000,000 20,000,000</li> </ul> |                        |              | 920,800,000  | RM        |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (025) KEMENTERIAN AGAMA  
UNIT ORG (05) Ditjen Bimbingan Masyarakat Kristen  
UNIT KERJA (690222) INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG  
ALOKASI Rp. 43,408,658,000

Halaman : 34

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | PERHITUNGAN TAHUN 2026                           |              |                | SD/<br>CP |    |   |    |
|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|--------------|----------------|-----------|----|---|----|
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | VOLUME                                           | HARGA SATUAN | JUMLAH BIAYA   |           |    |   |    |
| (1)          | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | (3)                                              | (4)          | (5)            | (6)       |    |   |    |
|              | <div>- Biaya Review Proposal Hasil Penelitian Reguler</div> <div>- Penelitian Reguler Institusi</div> <div>- Bantuan Publikasi Penelitian Mandiri di Jurnal Internasional Bereputasi (SJR) 0.30</div> <div>- Bantuan Publikasi Penelitian Mandiri di Jurnal Internasional Bereputasi (SJR) 0.20 - 0.29</div> <div>- Bantuan Publikasi Penelitian Mandiri di Jurnal Internasional Bereputasi (SJR) 0.11 - 0.19</div> <div>- Bantuan Publikasi Penelitian Mandiri di Sinta 1</div> <div>- Bantuan Publikasi Penelitian Mandiri di Sinta 2</div> | 45.0 Judul                                       | 1,000,000    | 45,000,000     | U         | RM |   |    |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1.0 Judul                                        | 14,400,000   | 14,400,000     |           |    |   |    |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1.0 Judul                                        | 10,000,000   | 10,000,000     |           |    |   |    |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1.0 Judul                                        | 10,000,000   | 10,000,000     |           |    |   |    |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1.0 Judul                                        | 5,400,000    | 5,400,000      |           |    |   |    |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 3.0 Judul                                        | 4,000,000    | 12,000,000     |           |    |   |    |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2.0 Judul                                        | 2,000,000    | 4,000,000      |           |    |   |    |
| 5101.QEN     | Bantuan Peserta Didik[Penambahan alokasi dari SABA 999.08 ke 9A]                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 8.0 Orang                                        |              | 576,000,000    |           |    |   |    |
| <div></div>  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                  |              |                |           |    |   |    |
| 5101.QEN.002 | Lokasi : KOTA KUPANG                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 8.0 Orang                                        |              | 576,000,000    | U         | RM |   |    |
| 051          | Dosen PTK Kristen Penerima Beasiswa Gelar S3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                  |              | 576,000,000    |           |    |   |    |
| A            | Pemberian Bantuan Beasiswa S3 bagi Dosen PTK Kristen                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                  |              | 576,000,000    |           |    |   |    |
| 521233       | BANTUAN BEASISWA DOSEN S3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                  |              | 576,000,000    |           |    |   |    |
|              | Belanja Barang Pemberian Bantuan Operasional dalam bentuk uang (KPPN.039-Kupang )                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                  |              | 576,000,000    |           |    |   |    |
|              | <div>- Biaya uang kuliah (7 orang x 2 semester)</div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 14.0 smtr                                        | 13,000,000   | 182,000,000    |           |    |   |    |
|              | <div>- Biaya buku dan referensi ( 7 orangx 1 tahun)</div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 7.0 ORG                                          | 10,000,000   | 70,000,000     |           |    |   |    |
|              | <div>- biaya pendaftaran</div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 7.0 ORG                                          | 850,000      | 5,950,000      |           |    |   |    |
|              | <div>- Biaya tempat tinggal</div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 7.0 thn                                          | 12,000,000   | 84,000,000     |           |    |   |    |
|              | <div>- Biaya hidup dan operasional</div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 7.0 ORG                                          | 20,150,000   | 141,050,000    |           |    |   |    |
|              | <div>- Biaya keberangkatan</div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 7.0 ORG                                          | 3,000,000    | 21,000,000     |           |    |   |    |
|              | <div>- Biaya Publikas Artikel Scopus (ongoing a.n Rudi Fanggidae)</div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1.0 ORG                                          | 15,000,000   | 15,000,000     |           |    |   |    |
|              | <div>- Biaya TOGA (ongoing a.n Rudi Fanggidae)</div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1.0 keg                                          | 2,500,000    | 2,500,000      |           |    |   |    |
|              | <div>- Biaya fotocopy dan jilid (ongoing a.n Rudi Fanggidae)</div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 4.0 keg                                          | 1,000,000    | 4,000,000      |           |    |   |    |
|              | <div>- Biaya pembuatan spanduk ujian (ongoing a.n Rudi Fanggidae)</div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1.0 keg                                          | 500,000      | 500,000        |           |    |   |    |
|              | <div>- Biaya buku (ongoing a.n Rudi Fanggidae)</div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1.0 thn                                          | 5,000,000    | 5,000,000      |           |    |   |    |
|              | <div>- Biaya hidup dan operasional (ongoing a.n Rudi Fanggidae)</div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1.0 thn                                          | 33,000,000   | 33,000,000     |           |    |   |    |
|              | <div>- Biaya konsumsi hasil ujian disertasi, ujian tertutup, ujian kompetensi dan ujian promosi (ongoing a.n Rudi Fanggidae)</div>                                                                                                                                                                                                                                                                                                                                                                                                            | 4.0 keg                                          | 3,000,000    | 12,000,000     |           |    |   |    |
| 025.05.WA    | Program Dukungan Manajemen                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                  |              | 27,346,170,000 |           |    | U | RM |
| 5100         | Penyelenggaraan Administrasi Perkantoran Pendidikan Bimas Kristen                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                  |              | 27,346,170,000 |           |    |   |    |
| 5100.EBA     | Layanan Dukungan Manajemen Internal[Base Line]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1.0 Layanan, Laporan, Dokumen, Rekomendasi, Unit |              | 27,346,170,000 |           |    |   |    |
| <div></div>  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                  |              |                |           |    |   |    |
| 5100.EBA.994 | Lokasi : KOTA KUPANG                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1.0 Layanan                                      |              | 27,346,170,000 | U         | RM |   |    |
| 001          | Layanan Perkantoran                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                  |              | 25,507,501,000 |           |    |   |    |
| A            | Gaji dan Tunjangan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                  |              | 12,565,501,000 |           |    |   |    |
|              | Gaji Dan Tunjangan PNS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                  |              |                |           |    |   |    |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (025) KEMENTERIAN AGAMA  
UNIT ORG (05) Ditjen Bimbingan Masyarakat Kristen  
UNIT KERJA (690222) INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG  
ALOKASI Rp. 43,408,658,000

Halaman : 35

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                       | PERHITUNGAN TAHUN 2026 |               |                | SD/<br>CP |
|--------|-------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------|----------------|-----------|
|        |                                                                                                                               | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA   |           |
| (1)    | (2)                                                                                                                           | (3)                    | (4)           | (5)            | (6)       |
| 511111 | <u>Belanja Gaji Pokok PNS</u><br>(KPPN.039-Kupang )<br>- Gaji Pokok [0 0 x 0 0 x 0 0]                                         | 1.0 Tahun              | 2,514,401,000 | 2,514,401,000  | RM        |
| 511119 | <u>Belanja Pembulatan Gaji PNS</u><br>(KPPN.039-Kupang )<br>- Tunjangan Pembulatan Gaji                                       | 1.0 Tahun              | 100,000       | 100,000        | RM        |
| 511121 | <u>Belanja Tunj. Suami/Istri PNS</u><br>(KPPN.039-Kupang )<br>- Tunjangan Suami/Isteri                                        | 1.0 Thn                | 200,000,000   | 200,000,000    | RM        |
| 511122 | <u>Belanja Tunj. Anak PNS</u><br>(KPPN.039-Kupang )<br>- Tunjangan Anak                                                       | 1.0 Thn                | 97,000,000    | 97,000,000     | RM        |
| 511123 | <u>Belanja Tunj. Struktural PNS</u><br>(KPPN.039-Kupang )<br>- Tunjangan Struktural                                           | 1.0 Thn                | 82,000,000    | 82,000,000     | RM        |
| 511124 | <u>Belanja Tunj. Fungsional PNS</u><br>(KPPN.039-Kupang )<br>- Tunjangan Fungsional                                           | 1.0 Thn                | 800,000,000   | 800,000,000    | RM        |
| 511125 | <u>Belanja Tunj. PPh PNS</u><br>(KPPN.039-Kupang )<br>- Tunjangan PPh                                                         | 1.0 Thn                | 250,000,000   | 250,000,000    | RM        |
| 511126 | <u>Belanja Tunj. Beras PNS</u><br>(KPPN.039-Kupang )<br>- Tunjangan Beras                                                     | 1.0 Thn                | 200,000,000   | 200,000,000    | RM        |
| 511129 | <u>Belanja Uang Makan PNS</u><br>(KPPN.039-Kupang )<br>- Uang Makan PNS                                                       | 1.0 Tahun              | 1,065,000,000 | 1,065,000,000  | RM        |
| 511151 | <u>Belanja Tunjangan Umum PNS</u><br>(KPPN.039-Kupang )<br>- Tunjangan Umum                                                   | 1.0 Tahun              | 20,000,000    | 20,000,000     | RM        |
| 511153 | <u>Belanja Tunjangan Profesi Dosen</u><br>(KPPN.039-Kupang )<br>- Tunjangan Profesi Dosen PNS                                 | 1.0 Tahun              | 3,557,000,000 | 3,557,000,000  | RM        |
| 512411 | <u>Belanja Pegawai (Tunjangan Khusus/Kegiatan/Kinerja)</u><br>(KPPN.039-Kupang )<br>- Tunjangan Kinerja Pegawai dan Dosen PNS | 1.0 Tahun              | 3,780,000,000 | 3,780,000,000  | RM        |
| B      | <i>Pembayaran Gaji dan Tunjangan PPPK</i>                                                                                     |                        |               | 12,942,000,000 |           |
| 511153 | <u>Belanja Tunjangan Profesi Dosen</u><br>(KPPN.039-Kupang )<br>- Tunjangan Profesi PPPK                                      | 1.0 Tahun              | 1,850,000,000 | 1,850,000,000  | RM        |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (025) KEMENTERIAN AGAMA  
UNIT ORG (05) Ditjen Bimbingan Masyarakat Kristen  
UNIT KERJA (690222) INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG  
ALOKASI Rp. 43,408,658,000

Halaman : 36

| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                           | PERHITUNGAN TAHUN 2026 |               |                      | SD/<br>CP |
|------------|-----------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------|----------------------|-----------|
|            |                                                                                                                                   | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA         |           |
| (1)        | (2)                                                                                                                               | (3)                    | (4)           | (5)                  | (6)       |
| 511611     | <u>Belanja Gaji Pokok PPPK</u><br>(KPPN.039-Kupang )<br>- Gaji Pokok PPPK                                                         | 1.0 Thn                | 4,461,900,000 | 4,461,900,000        | RM        |
| 511619     | <u>Belanja Pembulatan Gaji PPPK</u><br>(KPPN.039-Kupang )<br>- Tunjangan Pembulatan Gaji PPPK                                     | 1.0 Thn                | 100,000       | 100,000              | RM        |
| 511621     | <u>Belanja Tunjangan Suami/Istri PPPK</u><br>(KPPN.039-Kupang )<br>- Tunjangan Suami/ Istri PPPK                                  | 1.0 Tahun              | 300,000,000   | 300,000,000          | RM        |
| 511622     | <u>Belanja Tunjangan Anak PPPK</u><br>(KPPN.039-Kupang )<br>- Tunjangan Anak PPPK                                                 | 1.0 Tahun              | 100,000,000   | 100,000,000          | RM        |
| 511624     | <u>Belanja Tunjangan Fungsional PPPK</u><br>(KPPN.039-Kupang )<br>- Tunjangan Fungsional PPPK                                     | 1.0 Thn                | 200,000,000   | 200,000,000          | RM        |
| 511625     | <u>Belanja Tunjangan Beras PPPK</u><br>(KPPN.039-Kupang )<br>- Tunjangan Beras PPPK                                               | 1.0 Thn                | 200,000,000   | 200,000,000          | RM        |
| 511628     | <u>Belanja Uang Makan PPPK</u><br>(KPPN.039-Kupang )<br>- Uang Makan PPPK                                                         | 1.0 Thn                | 1,280,000,000 | 1,280,000,000        | RM        |
| 511633     | <u>Belanja Tunjangan Umum PPPK</u><br>(KPPN.039-Kupang )<br>- Tunjangan Umum PPPK                                                 | 1.0 Thn                | 100,000,000   | 100,000,000          | RM        |
| 512414     | <u>Belanja Pegawai Tunjangan Khusus/Kegiatan/Kinerja PPPK</u><br>(KPPN.039-Kupang )<br>- Tunjangan Kinerja Pegawai dan Dosen PPPK | 1.0 Thn                | 4,450,000,000 | 4,450,000,000        | RM        |
| <b>002</b> | <b>Operasional dan Pemeliharaan Kantor</b>                                                                                        |                        |               | <b>1,838,669,000</b> | <b>U</b>  |
| <b>A</b>   | <u>Langganan Daya dan Jasa</u>                                                                                                    |                        |               | <u>886,152,000</u>   |           |
| 522111     | <u>Belanja Langganan Listrik</u><br>(KPPN.039-Kupang )<br>- Biaya Listrik                                                         | 12.0 Bln               | 14,500,000    | 174,000,000          | RM        |
| 522113     | <u>Belanja Langganan Air</u><br>(KPPN.039-Kupang )<br>- Biaya Langganan Air                                                       | 12.0 Bln               | 346,000       | 4,152,000            | RM        |
| 522119     | <u>Belanja Langganan Daya dan Jasa Lainnya</u><br>(KPPN.039-Kupang )<br>- Biaya Langganan Internet                                | 12.0 Bulan             | 59,000,000    | 708,000,000          | RM        |
| <b>B</b>   | <u>Jasa Pos dan Giro</u>                                                                                                          |                        |               | <u>8,168,000</u>     |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (025) KEMENTERIAN AGAMA  
UNIT ORG (05) Ditjen Bimbingan Masyarakat Kristen  
UNIT KERJA (690222) INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG  
ALOKASI Rp. 43,408,658,000

Halaman : 37

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                     | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|-----------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                             | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                         | (3)                    | (4)          | (5)          | (6)       |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.039-Kupang )                  |                        |              | 7,200,000    | RM        |
|        | - Meterai 10000                                                             | 12.0 Bln               | 600,000      | 7,200,000    |           |
| 521114 | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u><br>(KPPN.039-Kupang )       |                        |              | 968,000      | RM        |
|        | - Biaya Pengiriman Surat Dinas                                              | 10.0 Bln               | 96,800       | 968,000      |           |
| C      | <i>Pemeliharaan Dan Operasional Kendaraan Dinas</i>                         |                        |              | 356,903,000  |           |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.039-Kupang )       |                        |              | 356,903,000  | RM        |
|        | - Biaya Pemeliharaan Kendaraan Dinas Roda 2                                 | 10.0 Unit              | 5,000,000    | 50,000,000   |           |
|        | - Biaya Pemeliharaan Kendaraan Dinas Roda 4                                 | 6.0 Unit               | 51,150,500   | 306,903,000  |           |
| D      | <i>Honorarium Penanggung Jawab Pengelola Keuangan</i>                       |                        |              | 69,660,000   |           |
| 521115 | <u>Belanja Honor Operasional Satuan Kerja</u><br>(KPPN.039-Kupang )         |                        |              | 69,660,000   | RM        |
|        | - Honorarium Pejabat Kuasa Pengguna Anggaran                                | 12.0 OB                | 1,800,000    | 21,600,000   |           |
|        | - Honorarium Pejabat Pembuat Komitmen                                       | 9.0 OB                 | 1,750,000    | 15,750,000   |           |
|        | - Honorarium Pejabat Penguji Tagihan Penandatanganan Spm                    | 9.0 OB                 | 750,000      | 6,750,000    |           |
|        | - Honorarium Bendahara Pengeluaran                                          | 12.0 OB                | 660,000      | 7,920,000    |           |
|        | - Honorarium Staf Pengelola Anggaran [3 Org x 12 Bulan]                     | 36.0 OB                | 490,000      | 17,640,000   |           |
| E      | <i>Honor Pejabat Pengadaan Barang dan Jasa</i>                              |                        |              | 8,160,000    |           |
| 521115 | <u>Belanja Honor Operasional Satuan Kerja</u><br>(KPPN.039-Kupang )         |                        |              | 8,160,000    | RM        |
|        | - Honor Pejabat Pengadaan Barang dan Jasa                                   | 12.0 Bulan             | 680,000      | 8,160,000    |           |
| F      | <i>Honor Pengelola Sistem Akuntansi dan Pelaporan Keuangan Instansi SAI</i> |                        |              | 10,200,000   |           |
| 521115 | <u>Belanja Honor Operasional Satuan Kerja</u><br>(KPPN.039-Kupang )         |                        |              | 10,200,000   | RM        |
|        | - Penanggung Jawab                                                          | 12.0 OB                | 200,000      | 2,400,000    |           |
|        | - Koordinator                                                               | 12.0 OB                | 200,000      | 2,400,000    |           |
|        | - Ketua                                                                     | 12.0 OB                | 150,000      | 1,800,000    |           |
|        | - Anggota [2 Org x 12 Bln]                                                  | 24.0 OB                | 150,000      | 3,600,000    |           |
| G      | <i>Honor Pengelola PPABP</i>                                                |                        |              | 5,880,000    |           |
| 521115 | <u>Belanja Honor Operasional Satuan Kerja</u><br>(KPPN.039-Kupang )         |                        |              | 5,880,000    | RM        |
|        | - Pembuat Daftar Gaji / PPABP                                               | 12.0 Bulan             | 490,000      | 5,880,000    |           |
| H      | <i>Perjalanan Dinas</i>                                                     |                        |              | 310,706,000  |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (025) KEMENTERIAN AGAMA  
UNIT ORG (05) Ditjen Bimbingan Masyarakat Kristen  
UNIT KERJA (690222) INSTITUT AGAMA KRISTEN NEGERI (IAKN) KUPANG  
ALOKASI Rp. 43,408,658,000

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| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL               | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|-----------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                       | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                   | (3)                    | (4)          | (5)          | (6)       |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.039-Kupang )           |                        |              | 310,706,000  | RM        |
|        | - Transportasi [7 Org x 6 Keg x 2 PP]                                 | 84.0 OK                | 2,334,000    | 196,056,000  |           |
|        | - Penginapan [6 Org x 10 Keg x 2 Mlm]                                 | 120.0 OK               | 471,000      | 56,520,000   |           |
|        | - Uang Harian [7 Org x 5 Keg x 3 Hari]                                | 105.0 OK               | 476,000      | 49,980,000   |           |
|        | - Uang Representasi [1 Org x 3 Hari]                                  | 3.0 OK                 | 150,000      | 450,000      |           |
|        | - Penginapan Expo Moderasi Beragama TA 2025 [5 Org x 1 Keg]           | 5.0 OK                 | 1,540,000    | 7,700,000    |           |
| I      | <u>Pemeliharaan Gedung dan Bangunan</u>                               |                        |              | 127,107,000  |           |
| 523111 | <u>Belanja Pemeliharaan Gedung dan Bangunan</u><br>(KPPN.039-Kupang ) |                        |              | 127,107,000  | RM        |
|        | - Pemeliharaan Gedung B                                               | 4806.0 M2              | 17,000       | 81,702,000   |           |
|        | - Pemeliharaan Gedung Pasca Sarjana                                   | 5045.0 M2              | 9,000        | 45,405,000   |           |
| J      | <u>Pemeliharaan Sarana Perkantoran</u>                                |                        |              | 55,733,000   |           |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.039-Kupang ) |                        |              | 55,733,000   | RM        |
|        | - Pemeliharaan Serial Printer                                         | 10.0 Unit              | 607,000      | 6,070,000    |           |
|        | - Pemeliharaan AC Split                                               | 15.0 UNIT              | 800,000      | 12,000,000   | SBM       |
|        | - Pemeliharaan P.C Unit                                               | 15.0 Unit              | 570,000      | 8,550,000    |           |
|        | - Pemeliharaan Personal Computer/Notebook                             | 70.0 UNIT              | 404,000      | 28,280,000   | SBM       |
|        | - Pemeliharaan Peralatan Komputer Lainnya                             | 1.0 Unit               | 833,000      | 833,000      |           |

Catatan : 1. U = Komponen Utama  
2. P = Komponen Penunjang  
3. \* = Blokir

Kupang, 10 September 2026

KPA

I MADE SUARDANA  
NIP 197512122008011014